

State of New Jersey Local Government Services

Year:	2024	2024 Municipal User Friendly Bud	Friendly B	ludget		
MUNICIPALITY:	1615 West Milford Township - County of Passaic	ship - County of Passaic		Adopted	4	Marco Council Administrator (Facility
Municode: 1615	1615		Filename:	1615 fba 2024.xlsm	Government Type:	wayor-council-Additionstrator (Faukner)
	Website:	Website: WestMilford.org			Election Type:	
	Phone Number:		973728-2700		The state of the s	rarusan
	Mailing Address:		1480 Union Valley Road	Road		
	Mayor	Municipality:	Municipality: West Milford	State: NJ Zip: 07480		
First Name	Middle Name	Last Name	Term Expires	Business Email		
Michele		Dale	12/31/2026	Dale@WestMilford or		
	Chief Administrative Officer	ative Officer		0		
William		Senande		TwoAdministrator@WestMilford org		
A CONTRACTOR OF THE PROPERTY O	Chief Financial Officer	Officer		E CONTRACTOR DE LA CONT		
Ellen		Mageean		Treasurer@WestMilford org		
	Municipal Clerk			Kita in terminal		
William		Senande		TwpClerk@WestMilford.org		
	Registered Mur	Registered Municipal Accountant				
James		Cerullo		JCerullo@w-cpa.com		
	Governing Body Members	y Members				
First Name	Middle Name	Last Name	Term Expires	Business Email		
Michael		Chazukow	12/31/2026	Chazukow@WestMilford.org		
David		Mardsen	12/31/2026	Mardsen@WestMilford.org		
Ada		Erik	12/31/2024	Erik@WestMilford.org		
Marilyn		Lictenberg	12/31/2024	Lichtebberg@WestMilford.org		
Kevin		Goodsir	12/31/2025	Goodsir@WestMilford.org		
Matthew		Conlon	12/31/2025	Conlon@WestMilford.org		
	The state of the s					

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

			Succe Ox D				
\$1,277,832.01		Delinquent Taxes - December 31, 2023	Sheet IIER 1				
			\$0.00	#DIV/0!	\$0.00	\$0.00	
98.78%		% of Taxes Collected, CY 2023	\$ Citalize (+/-)	'o Crange (1-)			
111,765,359.83		Total Tax Levy, CY 2023	pal Pur	ax Payment (Mun	Prior Year Current Year % Change (4/) 6	Prior Year	
110.404.415.96		Total Tax Revenue, Collections CY 2023				Tompouison Image	
	ar.	Tax Collections - ACTUAL as of Prior Year		-0.52%	\$22,089,620.00	\$22,204,605.00	
			\$ Change (+/-)	% Change (+/-)	Current Year	Prior Year	
		reference the statutory exception used		Tax Levy	Comparison - Municipal Purposes Tax Levy	Comparison	
		If % used exceeds the actual collection % then					
91.96%	11	TONY AMERICAN CO. CONTOURNEY		-100.00%		0.811	
		% of Tax Collections used to Calculate BITT		% Change (+/-)	Current Year	Prior Year	
\$114,052,079.00		10tal Amount to be Raised by Taxes		Tay Data	Comparison - Municipal Purposes Tax Bate	Comparison	
\$2,300,000.00		Reserve for Uncollected Taxes (RUT)		Omparison	THE PART OF CHILDREN SOIL PARTSOIL		
\$111,752,079.00		Amount to be Raised by Taxes - Before RUT			ear to Current Vear C	Prior V	
\$90,568,450.00		Total Non-Municipal Tax Levy				,,	
37,603,491.08	ncollected Taxes	Budget Appropriations, before Reserve for Uncollected Taxes				essment	Current Year Average Residential Assessment
16,419,862.08		Revenue Anticipated, Excluding Tax Levy			\$2,741,378,300.00) (Cross 1, 2025 =	(To be used to calculate the current year tax rate)
		•			20 200 823 172 53	October 1 2023	Total Taxable Valuation as of
\$114,052,079.00	xes	Total ESTIMATED amount to be raised by taxes	\$0.00	100.00%	\$111,503,824.66	4.075	Total (Calendar Year 2023 Budget)
		Other County Levies (total)	\$0.00	0.00%			CHIAL COMIN TO LIVE (MINI)
\$415,749.00	ESTIMATED	County Open Space	\$0.00	0.37%	\$407,596.98	כועית	Other County Levies (total)
		County Board of Health	\$0.00	0.00%		2015	County Dran Space
444,110,101.00		County Library	\$0.00	0.00%			County Don't of World
\$21 440 431 00	ESTIMATED	County Purposes	\$0.00	18.85%	\$21,020,030.68	0.768	County Fulposes
\$04,729,281,00	ACTUAL	Regional School District	\$0.00	0.00%			Regional School District
\$64 700 281 00	ACTUAL	Local School District	\$0.00	56.21%	\$62,676,891.00	2.290	Local School District
00 129 VEV E&	ACTUAL	Other Special Districts (total levies)	\$0.00	3.02%	\$3,368,165.00	0.124	Other Special Districts (total levies)
		Fire Districts (total levies)	\$0.00	0.00%			Fire Districts (avg. rate/total levies)
\$340,330.00	ACTORE	Municipal Arts and Culture	\$0.00	0.00%			Municipal Arts and Culture
\$1,394,009.00	ACTUAL	Municipal Open Space	\$0.00	0.49%	\$547,512.00	0.020	Municipal Open Space
\$22,089,620.00	ACTUAL	Municipal Library	\$0.00	1.15%	\$1,279,024.00	0.047	Municipal Library
	ACTIVI	Municipal Purpose Tay	\$0.00	19.91%	\$22,204,605.00	0.811	Municipal Purpose Tax
1ax Levy	Actual Estimated	TUXES	Taxpaver Impact	Total Levy	Tax Levy	Tax Rate	
		Tayes	Avg Residential	% of	Calendar Year	Calendar Year	
		Current Veer 2024 But		ty taxes	entities levying proper	y Tax Levies - ALL	2023 Calendar Year Property Tax Levies - ALL entities levying property taxes
		TO THE PERSON NAMED OF THE					

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

		08	00	07	56	54	07	0/	07		7	08	10	08		The Party of the	00			08	08			FCOA
	Total	Dencit General Budget	Carried to Focal District School 19X	Addition to Local District School Ton	Arts and Cultural Levy Tax	Open Space Levy Tax	Minimum Library Tax	Local Tax for Municipal Purposes	Amount to be ruised by taxation	Amount to be relied by towarious	Receipts from Delinquent Tayor	Other Special Items	Public and Private Revenue	Additional Revenue Offset by Appropriations	Shared Services Agreements	Special Revenue Items w/ Prior Written Consent	Chilorin Construction Code rees	This continue of setting appropriation)	State Aid (without Boating	Local Revenue	Surplus			
	-7 34%	#DIV/0!	#DIV/O	1011101	#DIV/0	#DIV/0!	8.99%	-4.52%	STATE OF THE PERSON NAMED IN	10.55.01	16 500/	2077 62	#DIV/0!	-95.77%	#DIV/0!	State	-21.33%	4.00%	15.05.0	12 630/	109.13%	7.101	Prior Vear	% Difference
(40,170,201.02)	(\$3.493.201.02)	\$0.00	\$0.00	\$0.00	\$0.00	\$548,336.00	\$114,985.00	(\$1,207,652.27)	The state of the s	(3210,327.94)	(\$210,000,94)	(\$1 055 520 DA)	\$0.00	(\$4,636,825,12)	\$0.00	日の名の世界である。	(\$121,992.00)	\$132,764.56	(34/5,408.51)	00:000 35503)	\$4.127.018.00	TVAL	Current vs. Prior	S Difference
347,509,001.10	\$47 560 681 10	STATES OF THE PARTY OF THE PART					\$1,279,024.00	\$26,731,925.27	の大きなないというでき	31,318,827,94	33,703,429,94	52 705 620		\$4,841,738.20	\$0.00		\$571,992.00	\$3,317,712.44	32,021,243.31	95,701,700.00	\$3 781 788 00	rear)	Revenue (Prior	Total Realized
	844 076 480 08	\$0.00	\$0.00	\$0.00	4070,000.00	\$548 336 00	\$1,394,009.00	\$25,524,273.00		\$1,100,000.00	\$1,749,891.00	\$0.00	\$0.00	\$204.913.08	\$0.00		\$450,000.00	\$3,450,477.00	\$1,745,775.00	\$7,500,000,00	\$7 008 806 00	Year)	Revenue (Current	Total Anticipated
\$39,903,491.08	ı							\$22,089,620.00		\$1,100,000.00	\$1,749,891.00	1		\$104 0	\$0.00				\$1,745,775.00				Dunget	General
\$548,336.00			STATE OF THE PERSON		3040,330,00	00 200 0123				The second secon													Budget	Open Space
\$0.00									Mary Services of the last														Trust Kund	Arts and Culture
\$3,624,653.00							00,000,000,000	00 259 727 23			· · · · · · · · · · · · · · · · · · ·		\$100,000.00	2100000						\$90,000.00	Solid Waste	C-1::4 W	Utility	
\$0.00	Company of the Compan											Contract of the last of the la											Utility	NAME OF TAXABLE PARKET
\$0.00				THE CONTRACTOR OF THE PARTY OF					THE RESERVE OF THE PERSON NAMED IN														Utility	
\$0.00	THE RESERVE THE PROPERTY OF THE PERSON NAMED IN												THE REAL PROPERTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO IN COLUMN TO THE PERSON NAMED IN										Utility	
\$0.00	The state of the s																						Utility	

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SER FRIENDLY BUDGET SECTION - AFFROPRIATIONS SUMMARY (ALL OPERATING FUNDS)
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		33	00	48	46	45	4	43	42	37	36	35	32	31	30	29	28	27	26	25	23	22	21	20	30		FCOA
	Total	Surplus General Budget	Reserve for Uncollected Taxes	Debt - Type I School District	Deferred Charges	Debt	Capital	Court and Public Defender	Shared Services	Judgements	Statutory Expenditures	Contingency	Landfill / Solid Waste Disposal	Utilities and Bulk Purchases	Unclassified	Education (including Library)	Parks and Recreation	Health and Human Services	Public Works	Public Safety	Insurance	Uniform Construction Code	Land-Use Administration	General Government			
	130.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	6.00	9.00	2.00	34.00	52.00	0.00	3.00	3.00	18.00			Full-Time Part-Time
	125.50	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0,00	1.50	0.00	3.00	8.00	79.00	2.50	0.50	14.00	0.00	2.00	1.00	12.00			
	-4.06%	#DIV/0!	0.00%	#DIV/0!	-100,00%	9.04%	266.67%	-9.77%	58.53%	#DIV/0!	14.24%	#DIV/0!	0.75%	0.32%	-55.26%	8.99%	-37.91%	-61.38%	5.71%	-24.86%	-5.68%	-6.80%	-24.12%	7 99%		Prior Year	% Difference Current v.
	(\$1,841,138.12)	\$0.00	\$0.00	\$0.00	(\$25,193.00)	\$350,191.00	\$1,240,000.00	(\$32,485.00)	\$285,350.00	\$0.00	\$494,387.00	\$0.00	\$27,329.48	\$2,700.00	(\$220,465.03)	\$114,985.00	(\$770,567.01)	(\$849,195.00)	\$340,481.00	(\$2,639,362.56)	(\$274,000.00)	(\$35,556.00)	(\$81,025.00)	\$231,287.00		Year	S Difference Current v. Prior
	\$45,369,282.20	\$0.00	\$2,300,000.00	\$0.00	\$25,193.00	\$3,874,977.00	\$465,000.00	\$332,435.00	\$180,000.00	\$0.00	\$3,470,613.00	\$0.00	\$3,626,745.17	\$842,500.00	\$398,951.03	\$1,279,024.00	\$2,032,525.01	\$1,383,435.00	\$5,966,218.00	\$10,616,538.99	\$4,821,000,00	\$523,017.00	\$335,890.00	\$2,895,220.00	Trans. A com.)	Or Service Type	Appropriation
Shoot HED 3	\$43,528,144.08	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$4,225,168.00	\$1,705,000.00	\$299,950,00	\$465,350.00	\$0.00	\$3,965,000.00	\$0.00	\$3,654,074.65	\$845,200.00	\$178,486.00	\$1,394,009.00	\$1,261,958.00	\$534,240,00	\$6,306,699.00	\$7,977,176,43	\$4,547,000.00	\$487,461.00	\$254,865.00	\$3,126,507.00	(Carrett Lear)	Service Type	Appropriation for
ALCOHOLD STATE OF THE PARTY OF	\$39,798,578,00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$4,225,168.00	\$1,705,000.00	\$299,950.00	\$465,350.00	\$0.00	\$3,965,000.00	\$0.00	\$0.00	\$845,200.00	\$178,486.00	\$1,394,009.00	\$1,261,958.00	\$534,240.00	\$6.306.699.00	\$7,901,685,00	\$4,547,000.00	\$487,461.00	\$254,865.00	\$3,126,507.00			Budget
	\$104,913.08	STATE OF THE PARTY		Mary Street or Street	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.								\$29,421,65						aristo forth	\$75 491 43							Offsets
	\$0.00																										Budget
Contract of the Contract of th	\$0.00	The state of the s																									Trust Fund
	\$3,624,653,00											00,000,000,000	00 ts9 Pc9 ts												Solid Waste		Utility
	\$0.00																										Utility
40,00	00 00																										Utility
100,00	\$0.00																										Utility
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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk Non-recurring appropriation Future Year Appropri	Future Year Appropriation Increases Structural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

7	o z	Ţ	~	J	I	م	M				- 0.0-1				Ī							6A/6B	5A/SB	4C	4B	4A	3A/3B Farm	2 2	· –		
Total 5 Yr Exemptions/Abatements	Multiple Dwelling Exemption	New Dwelling/Conversion Abatement	New Dwelling/Conversion Exemption	Dwelling Abatement	Dwelling Exemption	Commercial/Industrial Exemption			Prior Budget Year's Paym		Amount paid out by municipality for tax appeals in 2023	Number of pending property tax appeals in State I ax Court	ramosi of EoEs County Tax Dom a doc	Number of 2023 County Tay Roard decisions annealed to Tay Count		Total # of property tax appeals filed in 2023		Equalized Valuation, Taxable Properties	Average Ratio (%), Assessed to True Value		Total	6A/6B Business Personal Property	5A/5B Railroad	Apartments	Industrial	Commercial	Farm	Residential	Vacant Land		THOUGHT LY LAW COSCOSIII
2		THE PERSON NAMED IN				2	Parcels	# of	ents in Lieu of Tax (The Company of the co	x anneals in 2023	s in State I ax Court	valorie appeared to 1 a	isions annealed to Ta		d in 2023		i is	alue		11,500	2	0	2	28	297	338	9,851	982	# of Parcels	CHO L'AVADIC L'IODO
341,494.82						\$341.494.82	Billing/Revenue	PILOT	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				x Comit		State Tax Court	County Tax Board		\$4,188,173,388.33	65.46%		\$2.741.578.300.00	\$100.00	\$0.00	\$1,543,600.00	\$40,946,700.00	\$181,146,000.00	\$51,810,900.00	\$2,396,851,900.00	\$69,279,100.00	Assessed Value	reperty tax assessments - raxable reoperties (October 1, 2023 Value
15,025,800.00					4.0000000000000000000000000000000000000	\$15.025.800.00	Assessed Value		ns/Abatements			1.00	3.00	3	2 00	28.00					100 00°%	0.00%	0.00%	0.06%	49%	6.61%	1.89%	87.43%	2.53%	% of Total	
612,301.35					3012,301.33	52 102 C193	2023 Total Tay Rate	Taxes if Rilled in Full								TOUT TOWN IN TO DESIGN	Non-Evennt Properties	Percentage of Exempt vs.		YOMI	Total			15F Other Exempt	15E Cemeteries & Gravevards	15D Church and Charities	15C Public Property	15B Other Schools	15A Public Schools		roperty Tax Asses
																71.U/70	11 0702			000	1007		101	151	ac l	32	467	0	25	# of Parcels	sments - Exempt Prop
																				\$303,448,200.00	202 110 200 00		001,010,000,00	\$64 543 500 00	\$793 \$00 00	\$26.352.800.00	\$159,005,000,00	\$0.00	\$52,753,400.00	Assessed Value	Property Tax Assessments - Exempt Properties (October 1, 2023 Value)
																				00.00%			21.2770	21 27%	0.26%	8.68%			17.38%	% of Total	alue)

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

\$0.00	\$15 025 800 00	574	CRAND TOTAL	Total Long Term Exemptions - GRAND TOTAL	To														THE RESERVE AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE
	\$0.00	\$0.00	Column Total	Total Long Term Exemptions - Column Total	\$0.00 To	\$0.00	\$0.00	s - Column Total	Total Long Term Exemptions - Column Total	\$0.00	\$0.00	\$0.00	stions - Column Total	Total Long Term Exemptions - Column Total	612,301,36	15,025,800.00	341,494,82	- Column Lotal	Mark "X" if Grand Total
																п	-		
																		STATE OF THE PERSON NAMED IN	
				THE REAL PROPERTY.															
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			TO THE PARTY OF					THE REAL PROPERTY.											
A STATE OF THE PERSON NAMED IN																		The second second	The second secon
						The second second									\$105,350.98	\$2,585,300.00	\$21,070 20	Aff. Housing	Laurda Village Urban Renewal
2023 Total Tax Rate	Assessed Value 20	PILOT Billing	for data entry)	Name	2023 Total Tax Rate	Assessed Value 20	PILOT Billing	for data entry)	Name	OF LOCAL LAW VINE	The second of the second	-			\$506,950.38	\$12,440,500.00	\$320,424.62	Comm Andust	West Milford Shopping Plaza
Taxes if Billed In Full			Type of Project (use drop-down	Project	Taxes if Billed In Full			Type of Project (use drop-down	Project	Taxes if Billed In Full	Taxes if Billed In Full PILOT Billion Assessed Value 7077 Taxal Taxas Ta		Type of Project (use drop-down for data entry)	Project Name	Taxes if Billed In Full 2023 Total Tax Rate	Assessed Value	PILOT Billing	Type of Project (use drop-down for data entry)	Project
viions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions	of Tax CHLOTh-	r's Payments in Lieu	Prior Budget Yea	emptions	Lone Term Tax Ex	Prior Budget Year's Payments in Lieu of Tax (PHQT) - Lane Term Tax Exemptions	ar's Payments in Lie	Prior Budget Ye	xemptions	Prior. Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions	ieu of Tax (PILOT	Year's Payments in 1	Prior Budget	emntions	Cros Budest year's Favinging in Lieu of Lax (CLC)1) - Long Term Tax Exemitions	cu of Tax (PLLOT)	ar's Pavingnia in Li	CHOC BUOSES Ye
															•				n.t. n. Jan V.

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

\$710,288.00	\$1,587,840.00	\$3,054,663.00	\$1,086,574.00	\$12,717,138.00	114.00 19,156,503.00		123.00	A C WALL
4,0000,00	400000000	*****			10 157 555 55	٦	170.00	Totals
\$78,060,00	\$86.590.00	\$97.052.00	\$39,895.00	\$892,625.00	1,194,222.00	91.00	5.00	All Other Non-Union Employees not listed above
\$474,634 00	\$855,720.00	\$913,483.00	\$538,464.00	\$5,680,403.00	8,462,704.00	16.00	/1.00	All Other Nie Their Employees not listed above
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	100	0.00	All Other Union Employees not listed show
\$81,874.00	\$547,320.00	\$1,905,770.00	\$508,215.00	\$5,138,225.00	8,181,404.00		46.00	rollee Officers (including Superior Officers)
\$62,142.00	\$88,078.00	\$133,033,00	\$0.00	\$828,385.00	1,111,638.00		6.00	Police Officer (Indinating Superior Officer)
\$13,578.00	\$10,132.00	\$5,325.00	\$0.00	\$177,500.00	206,535.00		1.00	Coverning Body
								Course Ded.
Employment Taxes and Other Benefits	Health Benefits Net of Cost Share	Pension (Estimate)	Overtime and other Compensation	Base Pay	Total Personnel Cost	# of # of Full-Time Part-Time Employees Employees	# of Full-Time Employees	Organization / Individuals Eligible for Benefit

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay. Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members		Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)		Cost
Active Employees - Health Benefits - Annual Cost	一番の は 一番の できる は できる					
Single Coverage	50.00	\$10,768.00	\$538,400.00	42.00	\$10.360.00	\$435,120.00
Parent & Child	6.00	\$17,592.00	\$105,552.00	6.00	\$16.532.00	\$99,192.00
Employee & Spouse (or Partner)	15.00	\$23,520.00	\$352,800.00	15.00	\$23,506.00	\$352.590.00
Family	39.00	\$29,836.00	\$1,163,604.00	34.00	\$28.165.00	\$957,610.00
Employee Cost Sharing Contribution (enter as negative -)	一大学 は 一大学 の		(\$674,805.00)			(\$522,292,00)
Subtotal	110.00		\$1,485,551.00	97.00		\$1.322.220.00
Elected Officials - Health Benefits - Annual Cost			がなると			
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)	を の		\$0.00			
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost	は一年をおりているという		Section Control of			
Single Coverage	135	\$655.00	\$88,425.00	122	\$643.00	\$78,446.00
Parent & Child	4	\$17.073.00	\$68,292.00	4	\$16,848.00	\$67,392.00
Employee & Spouse (or Partner)	12	\$25,728.00	\$308,736.00	9	\$24,259.00	\$218,331.00
Family	15	\$29,744.00	\$446,160.00	15	\$28,529.00	\$427,935.00
Employee Cost Sharing Contribution (enter as negative -)	を できる		(\$77,723.00)	を から ないかん		(\$42,072.00)
Subtotal	166.00		\$833,890.00	150.00		\$750,032.00
GRAND TOTAL	276.00		\$2,319,441.00	247.00		\$2,072,252.00
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Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

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****					\$6.8	18.00	\$15,000.00	193.50	Deputy Municipal Clerk
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× × ×					\$5,559.26	15.79	\$15,000.00	312.50	Tax Collector
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×							\$0.00		Court Administator
×					\$10.6	23.00	\$15,000.00	105.50	Director of Public Works
							\$0.00		Director of Community Services
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· × ×							\$0.00	1	Administator/Clerk
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Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Gross Days of Dollar Value of Absence Compensated Absence	Gross Days of Accumulated	Dollar Value of	Gross Days of Accumulated		Approved Local	- Local Empl	Individual Employment
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		\$0.00	- 00	\$0.00	- 00	\$0.00	. 6	\$498,452.39	1,411.21	\$1,110,887.65	8,478.78	IOIALS (ALL PAGES)
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nance Agreement	Agreement Ordinance	compensated Absences	Apsence	Compensated Apsences	Treeding of	estate processing						
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Legal basis for benefit	Legal basi									Net Time		_

UFB-9 Accumulated Absence Liability (4)

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

						0.91%	roperty Valuation	Net Debt as % of 3 Year Average Property Valuation
			no bond rating	Mark "X" if Municipality has no bond rating				
				Year of Last Rating		\$3,816,446,235.00		3 Year Average Property Valuation
		AA+		Rating			\$1,403.55	Per Capita Net Debt
Ш	<u>Fitch</u>	Standard & Poors	Moody's	Bond Rating			\$1,403.55	Per Capita Gross Debt
				Total Cuter			# 1300#	
				Total Capital/Equipment Leases			298 70	Population (2020 census)
				Total Guarantees - Other				
国際経済				Total Guarantees - Governmental	\$34,895,059.70	\$0.00	\$34,895,059.70	I ofai (Current Year)
	ed Above	Debt Not Listed Above		Description				
					\$323,444.70		\$323,444.70	Loans and Other Debt
			9.71%	% of Total Current Year Budget	\$18,900,000.00		\$18,900,000.00	Bonds Outstanding
	\$394,111.00	\$431,853.00	\$1,182,243.00	Total Interest	\$15,671,615.00		\$15,671,615.00	Notes Outstanding
\$9,145,000.00	\$1,685,000.00	\$1,635,000.00	\$3,042,925.00	Total Principal	\$0.00			Debt Authorized (BNI)
\$10,502,263.00	\$2,079,111.00	\$2,066,853.00	\$4,225,168.00	Total				Municipal Purposes
					\$0.00			
0	\$4,486.00	\$5,378.00	\$6,253.00	Loans & Other Debt - Interest	\$0.00			
				Loans & Other Debt - Principal	\$0.00			
	\$389,625.00	\$426,475.00	\$508,520.00	Bonds - Interest	\$0.00			
0 \$9,145,000.00	\$1,685,000.00	\$1,635,000.00	\$2,790,000.00	Bonds - Principal	\$0.00			
			\$667,470.00	Bond Anticipation Notes - Interest				Utility Fund Debt
			\$252,925.00	Bond Anticipation Notes - Principal				
				Utility Fund - Interest	\$0.00			Regional School Debt
				Utility Fund - Principal	\$0.00			Local School Debt
i cals budgets	Dunger	naget	Dunger.					
Vaare!	Rudget	Budget	Budget		Debt	Deductions	Debt	
All Additional Future	2026	2025	Current Year		1400			

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

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							- 一 多 別 M の の こ に ア 人 所 と 所																Health	Department
																							Health and Human Services	Type of Shared Service
																						being run by the County	The entire Health Department is	Notes (Enter more specifics if needed)
											TO SERVICE STATES												1/1/2024	Begin Date
																							12/31/2025	End Date
\$465,000.00	\$465,000.00	\$0.00																					\$465,000.00	Amount to be Received/Paid

Sheet UFB-11

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

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Ci Tomas																						Type of Shared Service
																						Notes (Enter more specifics if needed)
																						Begin Date
																						End Date
\$465,000.00	\$465,000.00	\$0.00																				Amount to be Received/Paid

Sheet UFB-11

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

west Milford Fire Companies (6)

(Press ALT-Enter to go to a new line in each cell)

USER FRIENDLY BUDGET SECTION - Notes