

State of New Jersey Local Government Services

1615 West Milford Township - County of Passaic 1615 Website: WestMilford.org Phone Number: Mailing Address: Mayor Middle Name Last Name Chief Administrative Officer Chief Financial Officer Municipal Clerk Senande Chief Financial Officer Municipal Clerk Senande Chief Financial Officer Mageean Municipal Clerk Governing Body Members Middle Name Last Name Goodsir P Conlon Chazukow Marsden Erik Erik		Marilya	Ada	David	Michael	Matthew	Kevin	First Name		Steven		William		Ellen		William		Michele	First Name					Municode: 1615	MUNICIPALITY:	Year:
Adopted Friendly Budget Adopted						P		Middle Name	Governing Boo		Registered Mu		Municipal Cler		Chief Financia		Chief Adminis		Middle Name	Mayor	Mailing Addres	Phone Numbe	Websit	1615		
State: NJ Zip: 07480 State: NJ Zip: 07480	Lichtenberg	Table 1	Frik	Marsden	Chazukow	Conlon	Goodsir	Last Name	dy Members	Wielkotz	nicipal Accountant	Senande	1	Mageean	l Officer	Senande	trative Officer	Dale	Last Name	Viunicipa	s:	7	e: WestMilford.org		wnship - County of Passaic	5 Municipal Us
State: NJ Zip: 07480 State: NJ Zip: 07480	12/31/2027	1702/12/21	17/21/2027	12/31/2026	12/31/2026	12/31/2025	12/31/2025	Term Expires						N-1742	Cert. Number			12/31/2027	Term Expires	lity: West Milford	1480 Union Valley	973-728-7000		Filename		er Friendly I
	Lichtenberg@WestMilford.org	Erik@WestMilforrd.org	C. C	Marsden@WestMilforrd.org	Chazukow@WestMilford.org	Conlon@WestMilford.org	Goodsir@WestMilford.org	Business Email				TwpClerk@WestMilford.org		Treasurer@WestMilford.org	d	TwpAdministrator@WestMilford.org		Dale@WestMilford.org	Business Email	NJ Zip:	Road			15	Adopted	3udget
																						rditisdi		Ç	1	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	11		Sheet UFB-1				
\$1,406,896,10		Delinguent Taxes - December 31, 2024	\$31.66	1.61%	\$1,992.66	\$1,961.00	
114,739,100.07 98.84%	11	Total Tax Levy, CY 2024 % of Taxes Collected, CY 2024	\$ Change (+/-)	Cax Payment (Mun % Change (+/-)	Comparison - Impact on Avg. Residential Tax Payment (Municipate Prior Year Current Year % Change (+/-)	Comparison - Impac Prior Year	
113,412,759.29	i <u>or Year</u> 24	Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2024	\$371,493.00	1.68%	\$22,461,113.00	\$22,089,620.00	
			\$ Cha	% Change (+/-)	1	1	
		reference the statutory exception used		Tax Levy	Comparison - Municipal Purposes Tax Levy	Comparison	
	% then	If % used exceeds the actual collection % then					
98.06%	RUT	% of Tax Collections used to Calculate RUT	1	% Change (+/-)	Comparison - Municipal Purposes Tax Rate Prior Year Current Year % Chang 0 806 0 817 1 369	Compariso Prior Year 0 806	
\$118,974,529.00		Total Amount to be Raised by Taxes		<u>Comparison</u>	Prior Year to Current Year Comparison	Prior \	
\$2,300,000.00		Reserve for Uncollected Taxes (RUT)					a demonstrated and
\$116,674,529.00	RUT	Amount to be Raised by Taxes - Before RUT			\$243,300.00	Assessment	Prior Year (2024) Average Residential Assessment
\$94,968,170.00		Total Non-Municipal Tax Levy			\$243,900.00	tial Assessment -	Current Year (2025) Average Residential Assessment
37,376,452.00	for Uncollected Taxes	Budget Appropriations, before Reserve for Uncollected Taxes				e)	(To be used to calculate the current year tax rate)
15,670,093.00	evy -	Revenue Anticipated, Excluding Tax Levy			\$2,750,463,000.00	October 1, 2024	Total Taxable Valuation as of
							and the state of t
\$118,974,529.00	d by taxes	Total ESTIMATED amount to be raised by taxes	\$10,169.94	100.00%	\$114,577,280.18	4.180	Total (Calendar Year 2024 Budget)
		Other County Levies (total)	\$0.00	0.00%			Other County Levies (total)
\$425,000.00	ACTUAL	County Open Space	\$36.50	0.37%	\$421,599.56	0.015	County Open Space
		County Board of Health	\$0.00	0.00%			County Board of Health
		County Library	\$0.00	0.00%			County Library
\$21,994,691.00	ESTIMATED	County Purposes	\$1,858.81	18.28%	\$20,947,324.62	0.764	County Purposes
		Regional School District	\$0.00	0.00%	4000		Regional School District
\$68.852.891.00	ESTIMATED	Local School District	\$5,834,33	57 38%	\$65,741,758.00	2.398	Local School District
\$3,145,496,00	ACTUAL	Other Special Districts (total levies)	95 905%	3 00%	00 559 757 53	0 126	Other Special Districts (total levies)
		Fire Districts (total louise)	00.03	0.00%			Districts (our retaltotal laries)
		Municipal Arts and Culture	\$0.00	0.00%	***************************************		Municipal Arts and Culture
\$550,092.00	ESTIMATED	Municipal Open Space	\$48.66	0.48%	\$548.316.00	0.020	Municipal Open Space
\$1,545,246.00	ACTUAL	Municipal Library	\$124.08	1.22%	\$1,394,009.00	0.051	Municipal Library
\$22,461,113.00	ACTUAL	Municipal Purpose Tax	Taxpayer Impact \$1,961.00	Total Levy 19.28%	<u>Tax Levy</u> \$22,089,620.00	<u>Tax Rate</u> 0.806	Municipal Purpose Tax
Tax Levy	Actual/Estimated	Taxes	Avg Residential	% of	Calendar Year	Calendar Year	
	25 Budget	Current Year 2025 Budget		ty taxes	entities levying proper	ty Tax Levies - ALL	2024 Calendar Year Property Tax Levies - ALL entities levying property taxes
		TON - I NOI ENLY TAX BREAKDOWN		מנט ומטעט	CSEN FAIENDEL BODGEL SEC	100	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

		80	07	36	J.	50	70	77		15	80	10	08	111		000	80	09	80	08		FCOA
LOIAI	Total	Deficit General Budget	Addition to Local District School Tax	Arts and Cultural Levy Tax	Open Space Levy Lax	Parametric Lax	Local Lax for Municipal Purposes	Amount to be raised by taxation	receipes nom Deinidaem Taxes	Receirle from Delinquent Taxon	Other Special Reme	Public and Private Revenue	Additional Revenue Offset by Appropriations	Shared Services Agreements	Special Revenue Items W Prior Written Consent	Control Construction Code Fees	Haife Construction Code E	State Aid (without offsetting annualities)	Local Revenue	Suplus		
-7.32%	"DIATO"	WALL!	#DIV/0!	#DIV/0!	0.32%	10.85%	1.47%	S. Contraction of	#DIV/0!	39.02%	COLA TOTAL	#DIV/01	-94.61%	#DIV/0!	TOWN THE PARTY	-22.53%	-/ 02%	2000	2012 5.67	-24.26%	Prior Year	% Difference Current vs.
(\$3,348,103.70)	30.00	50.00	\$0.00	\$0.00	\$1,776.00	\$151,237.00	\$371,493.00	Total Southern	\$0.00	\$784,349.86	90.00	20.00	(\$1 642 053 16)	\$0.00		(\$152,640.00)	(\$242,295.30)	(9701,103.10)	10701 165 101	(\$1,918,806,00)	Year	\$ Difference Current vs. Prior
\$45,730,143.70					\$548,316.00	\$1,394,009.00	\$25,235,116.00	10 P. W. W. Str. 1840		\$2,010,033.14		07.100.00.10	\$1 724 491 12	00 00		\$677,640.00	\$3,450,477.30	32,770,103.10	57 770 10 10	87 908 806 00	Year)	Total Realized Revenue (Prior
\$42,382,040.00	\$0.00	30.00	50.00	00.00	\$550,092,00	\$1,545,246.00	\$25,606,609,00		\$0.00	\$2,794,383.00	\$0.00	393,328,00	00.00	00.00		\$525,000.00	\$3,208,182.00	\$2,069,000.00	00.000,000,000	000 000 00	Year)	Total Anticipated Revenue (Current
\$38,586,452.00						T	\$22,461,113,00			\$2,794,383.00		\$93,528.00			ĺ			\$2,059,000.00	T	T		General Budget
\$550,092.00				90,082,00	00 000 0253									A STATE OF THE PERSON NAMED IN								Open Space Budget
\$0.00							The second second							STATE								Arts and Culture Trust Fund
\$3.245.496.00						30,140,496.00	57 147 100 00							British Park Tra	S. A. L. A.		00.000,010	\$10,000,00	\$90,000.00	Garbage		Utility
00.00							Service of the service of						State of the state	- March - Condition							į	Utility
00.03							CONTRACTOR OF THE PARTY OF THE							8-1011							(trial	Utility
200													State of the latest states and the latest st								Cumy	Teller
2000													dealer deposit in								Cellity	Tulky

	55	SO	#≈	45	5	#	43	42	37	36	35	32	31	30	259	28	27	26	25	23	23	21	20				FCOA
Total	Surplus General Budget	Reserve for Uncollected Taxes	Debt - Type 1 School District	Deferred Charges	Debt	Capital	Court and Public Defender	Shared Services	Judgements	Statutory Expenditures	Contingency	Landfill / Solid Waste Disposal	Utilities and Bulk Purchases	Unclassified	Education (including Library)	Parks and Recreation	Health and Human Services	Public Works	Public Safety	Insurance	Uniform Construction Code	Land-Use Administration	General Government				
129.00							2.00						0.00	0.00	6.00	10.00	1.00	32.00	54.00	0.00	3.00	3.00	18.00				Full-Time Part-Time
98.00							2.00						0.00	3.00	8.00	67.00	1.00	2.00	4.00	0.00	0.00	1.00	10.00				osttons art-Time
-4.75%	#DIV/0!	0.00%	#DIV/0!	#DIV/0!	-19.43%	-70.22%	7.70%	36.31%	#DIV/0!	1.34%	#DIV/0!	-10.97%	-2.09%	2.53%	10.85%	0.44%	-63.99%	3.58%	-7.36%	16.05%	1.43%	12.64%	3.92%		Prior Year	Current v.	Full-Time Part-Time % Difference
(\$2,146,864.16)	\$0.00	\$0.00	\$0.00	\$5,067.00	(\$821,128.00)	(\$1,197,314.00)	\$23,110.00	\$125,775.00	\$0.00	\$53,000.00	\$0.00	(\$410,808.63)	(\$17,700.00)	\$8,062.00	\$151,237.00	\$5,795.00	(\$568,475.13)	\$235,785.00	(\$642,059.40)	\$740,000.00	\$6,956.00	\$32,465.00	\$123,369.00		Year	Current v. Prior	\$ Difference
\$45,158,8	\$0.00	\$2,300,000.00		\$0.00	\$4,225,168.00	\$1,705,000.00	\$299,950.00	\$346,350.00	\$0.00	\$3,965,000.00		\$3,746,304.63	\$845,200.00	\$318,486.00	\$1,394,009.00	\$1,312,958.00	\$888,399.13	\$6,580,699.00	\$8,728,455.40	\$4,612,000.00	\$487,461.00	\$256,865.00	\$3,146,507.00	(Prior 1 ear)	ad service Type	Appropriation	Total Modified
\$43,011,948.00	\$0.00	\$2,300,000.00	\$0.00	\$5,067.00	\$3,404,040.00	\$507,686.00	\$323,060.00	\$472,125.00	\$0.00	\$4,018,000.00	\$0.00	\$3,335,496.00	\$827,500.00	\$326,548.00	\$1,545,246.00	\$1,318,753.00	\$319,924.00	\$6,816,484.00	\$8,086,396.00	\$5,352,000.00	\$494,417.00	\$289,330.00	\$3,269,876.00	(Current rear)	oervice Type	Appropriation for	Total
\$39,592,924.00	\$0.00	\$2,300,000.00		\$5,067.00	\$3,404,040.00	\$507,686.00	\$323,060.00	\$472,125.00	\$0.00	\$4,018,000.00			\$827,500.00	\$326,548.00	\$1,545,246.00	\$1,318,753.00	\$315,051.00	\$6,766,484.00	\$8,082,741.00	\$5,352,000.00	\$494,417.00	\$289,330.00	\$3,244,876.00			(General Budget
\$83,528.00																		S	\$3,655.00				\$25,000.00				Public & Private Offsets
\$0.00																										c	Open Space Budget
\$0.00																											Arts and Culture Trust Fund
\$3,335,496.00												\$3,335,496.00												Garbage			Litty
\$0.00																											Odility
\$0.00																										·	Utility
\$0.00																											Cidlity
\$0.00																										•	Utility

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk Non-recurring appropriation Future Year Appropries	Future Year Appropriation Structural Imbalance Offsets Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	none		
and the second second			
		1000	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Amount paid out by municipality for tax appeals in 2024	Number of pending property tax appeals in State Tax Court	Number of 2024 County Tax Board decisions appealed to Tax Court		Total # of property tax appeals filed in 2024		Equalized Valuation, Taxable Properties	Average Ratio (%), Assessed to True Value	Total	6A/6B Business Personal Property	5A/5B Railroad	4C Apartments	4B Industrial	4A Commercial	3A/3B Farm	2 Residential	1 Vacant Land		Property Tax Assessr	CARCON
x appeals in 2024	ls in State Tax Court	cisions appealed to Ta		ed in 2024		es	/alue	11,473			2	27	297	342	9,827	978	# of Parcels	nents - Taxable Prope	DED FROTEN
		x Court	State Tax Court	County Tax Board		\$4,650,684,139.33	59.14%	\$2,750,414,600.00			\$1,563,600.00	\$40,770,400.00	\$188,741,500.00	\$53,361,000.00	\$2,396,731,300.00	\$69,246,800.00	Assessed Value	Property Tax Assessments - Taxable Properties (October 1, 2024 Value)	I VALUATIONS -
	2.00	2.00	0.00	73.00				100.00%	0.00%	0.00%	0.06%	48%	6.86%	94%	87.14%	2.52%	% of Total		EARWIT I TKO
					Non-Exempt Properties	Percentage of Exempt vs.		Total			15F Other Exempt	15E Cemeteries & Graveyards	15D Church and Charities	15C Public Property	15B Other Schools	15A Public Schools		Property Tax Asses	ASSESSED FROMERIT VALUATIONS - EXCIVIT FROMERIT - FROMERIT IAX AFFEAL DATA
					11.24%			691			171	8	32	455		25	# of Parcels	sments - Exempt Prop	I AA AFFEAL I
								\$309,049,900.00			\$70,243,700.00	\$793,500.00	\$26,352,800.00	\$158,906,500.00		\$52,753,400.00	Assessed Value	Property Tax Assessments - Exempt Properties (October 1, 2024 Value)	UAIA
								100.00%			22.73%	0.26%	8.53%	51.42%	0.00%	17.07%	% of Total	lue)	

		0	Z	Г	不	J	Ţ	Ω			
	Total 5 Yr Exemptions/Abatements	Multiple Dwelling Abatement	Multiple Dwelling Exemption	New Dwelling/Conversion Abatement	New Dwelling/Conversion Exemption	Dwelling Abatement	Dwelling Exemption	Commercial/Industrial Exemption			Prior Budget Year's Paym
	2							2	Parcels	# of	ents in Lieu of Tax (I
	357,373.34							\$357,373.34	Billing/Revenue	PILOT	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements
Sheet UFB-5	15,025,800.00							\$15,025,800.00	Assessed Value		1s/Abatements
Ú	628,078.44							\$628,078.44	2024 Total Tax Rate	Taxes if Billed in Full	

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

	Total Long Term Exemptions - Column Total	Line ozi village Urban Jenewai	Project Name Name West Milford Shopping Plaza
	Column Total	Affordable Housing	Type of Project (use drop-down Agreement Agreement ibr data entry) Start Date End Date PILOT Billing Assessed Value Placa Commercial 9/26/2002 12/31/2034 \$335,762 23 \$12,440,500 00
		1/1/2021 12/31/2034	Agreement Agreement Start Date End Date 9/26/2002 12/31/2034
	357,375 H	934 \$21,613.11	ent PILOT Billing
	15,025,800 00	\$2,585,300.00	Assessed Value \$12,440,500.00
	628,978.44	\$108,065.54	Taxes if Billed In Full 2024 Total Tax Rate \$520,012 90
	Total Long Term Evernphons - Column Total		Project Name
	ions - Column Total		Error Budger Year's Favments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Type of Project (use drop-down Agreement Agreement for data entry) Start Date End Date PILOT Billing Assessed Value
			ents in Lieu of Tax (PIL) Agreement Agreement Start Date End Date
	00 00		Tax (PILOT) - Long Ter Agreement End Date PILOT Billing
	30.00		erm Tax Exempti ng Assessed Valu
	\$0.00		m Tax Exemptions Taxes if Billed In Full Assessed Value 2024 Total Tax Rate
Total Long Term Exem	Total Long Term Exemptions - Column Total		Project Name
Total Long Term Exemptions - PAGE TOTAL	tons - Column Total		Prior Budget Year's Payments in Lieu of Tax (PHLOT) - Long Term Tax Exemptions Type of Project (use drop-down Agreement Agreement for data entry) Start Date End Date PHLOT Ballon Assessed Veine
			nents in Lieu of Ta: Approximant Agre Start Date Enc
Ft 54.1 45.55	50		nts in Lieu of Tax (PILOT) - Long Terr Agreement Agreement Start Date End Date P(LOT Billing Start Date
00 008 500 513 FE	\$0.00		Term Tax Exempti
0000		1000	a Tax Exemptions Taxes if Bulled In Full Assessed Value 2021 Tax Bare

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

	ig Term Exer	Project Name	
	ng Term Exemptions - Column Total	Type of Project (use drop-down for data entry)	Prior Budget Year's Payments in Lieu of Tax (PHLOT) - Long Term Tax Exemptions
			ayments in Li
	,	Agreement Agreement Start Date End Date	en of Tax (PIL
	0.00	Agreement Agreement Start Date End Date PILOT Billing	OT) - Long Ten
		Assessed Value	n Tax Exempti
	0.00 0.00	Taxes if Billed In Full he 2024 Total Tax Rate	ons
	Term Exemptic	Project Name	Prior
	Total Long Term Exemptions - Column Total	Type of Project (use drop-down for data entry)	Prior Budget Year's Payments in Lieu of Tax (PHOT) - Long Term Tax Exemptions
		Agreement Agreement Start Date End Date	nts in Lieu of T
			ax (PILOT) -
	\$0.00	PILOT Billing Assessed Value	long Term Ta
	\$0.00	essed Value 2	x Exemptions
	\$0.00	Taxes if Billed In Full 2024 Total Tax Rate	
Total Long Term Exemptions - GRAND TOTAL (All Pages)	Total Long Term Exemptions - Column Total	Project Name	Pri
uptions - GRAND TOT	tions - Column Total	Type of Project (use drop-down for data entry)	Prior Budget Vear's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions
AL (All Pages)		Agreement Agreement Start Date End Date	ents in Lieu of
		-	Tax (PILOT) -
\$357,37534 \$	\$0.00	PILOT Billing As	Long Term Ta
\$15,025,800.00	\$0.00	sessed Value 20	x Exemptions
\$628,078 44	00.00	Taxes if Billed In Full Assessed Value 2024 Total Tax Rate	

Sheet UFB-6 (2)

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of # of Full-Time Part-Time Employees Employees	# of # of Full-Time Part-Time Employees Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	1.00	6.00	201,165.00	\$172,000.00	\$0.00	\$5 160 00	\$10 847 00	\$13 158 00
Supervisory Staff (Department Heads & Managers)	6.00	1.00	1,124,149.00	\$846,406.00		\$131.132.00	\$84.082.00	\$62 529 00
Police Officers (Including Superior Officers)	46.00	0.00	8,582,746.58	\$5,303,042.00	\$542,637.00	\$1.991.887.23	\$660,418.00	\$84 762 35
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	73.00	18.00	8,932,333.00	\$6,107,618.00	\$559,111.00	\$929,366.00	\$826.998.00	\$509.240.00
All Other Non-Union Employees not listed above	4.00	91.00	1,133,023.00	\$876,660.00	\$38,895.00	\$89,503.00	\$50,895.00	\$77,070.00
Totals	130.00	116.00	116.00 19,973,416.58	\$13,305,726.00	\$1,140,643.00	\$3,147,048.23	\$1,633,240.00	\$746,759.35

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay. Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

\$3,292,116.00		276.00	\$3,455,938.04		266.00	GRAND TOTAL
\$1,806,565.00	が教育を	166.00	\$1,942,886.04		165.00	Subtotal
(\$77,723.00)		香港 香港人名英	(\$81,204.96)	で 日本 は 様を	不可以為了妻子 外接	Employee Cost Sharing Contribution (enter as negative -)
\$446,160.00	\$29,744.00	15	\$431,865.00	\$28,791.00	15	Family
\$308,736.00	\$25,728.00	12	\$513,240.00	\$34,216.00	15	Employee & Spouse (or Partner)
\$68,292.00	\$17,073.00	4	\$118,968.00	\$19,828.00	6	Parent & Child
\$1,061,100.00	\$7,860.00	135	\$960,018.00	\$7,442.00	129	Single Coverage
英語を記述	いる場合を	要 を表 及の対 と	報言語 不過語彙		Samuel Street Street	Retirees - Health Benefits - Annual Cost
\$0.00		0.00	\$11,653.00		1.00	Subtotal
	さる 大大学 大大学	ないのではいるないの	(\$7,331.00)	はは、は、は、はないでは、	京の 本本 田田	Employee Cost Sharing Contribution (enter as negative -)
\$0.00			\$0.00			Family
\$0.00			\$0.00			Employee & Spouse (or Partner)
\$0.00			\$18,984.00	\$18,984.00		Parent & Child
\$0.00			\$0.00			Single Coverage
法格立場語	の ないます という	が、一般により	The second second			Elected Officials - Health Benefits - Annual Cost
\$1,485,551.00		110.00	\$1,501,399.00	A STATE OF THE PARTY OF THE PAR	100.00	Subtotal
(\$674,805.00)	はなるとなった。	大大学 教養の	(\$709,610.00)		治療をいる場合	Employee Cost Sharing Contribution (enter as negative -)
\$1,163,604.00	\$29,836.00	39.00	\$1,120,980.00	\$32,970.00	34.00	Family
\$352,800.00	\$23,520.00	15.00	\$389,088.00	\$27,792.00	14.00	Employee & Spouse (or Partner)
\$105,552.00	\$17,592.00	6.00	\$141,141.00	\$20,163.00	7.00	Parent & Child
\$538,400.00	\$10,768.00	50.00	\$559,800.00	\$12,440.00	45.00	Single Coverage
部門を開発	主義問題	動物を変な	大学 というのかというな	者題以言 以是記述	は 一般の 高いない	Active Employees - Health Benefits - Annual Cost
Cost	(Average)	(Medical & Rx)	Year Cost	Employee	(Medical & Rx)	
Total Prior Year	Cost per Employee Total Prior Year	s.	Total Current	Estimate per	Covered Members	
	Prior Year Annual	Prior Year # of		Annual Cost	Current Year # of	
				Current Year		

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

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					W. W. W. W.								rdinance Agreement	Individual Local Employment	Legal basis for benefit ("X" applicable items)	

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Total Funds Reserved as of end of 2024: Total Funds Appropriated in 2025:	TOTALS (ALL PAGES)	Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Benefit (List Union Employees Liabilities by Bargaining
of end of 2024: priated in 2025:	8,415.26	Accumulated Absence	Gross Days of
	\$1,078,172.35	Dollar Value of Compensated Absences	Cica
	1,263.34	Accumulated Absence	Control of the contro
Total Employees subject to accumulated absence restrictions of P.L. 2007, c. 92:	\$485,144.66	Dollar Value of Compensated Absences	Vacation Time
o accumulated a		Gross Days of Accumulated Absence	Com
bsence restrictions of P.L	\$0.00	Dollar Value of Compensated Absences	Compensatory Time
. 2007, c. 92:		Gross Days of Accumulated Absence	סי
	\$0.00	Dollar Value of Compensated Absences	Personal Time
		Gross Days of Accumulated Absence	
2000	\$0.00	Dollar Value of Compensated Absences	Other
		Approved Labor Agreement	("X" ap
		Local Employment Ordinance Agreement	Legal basis for benefit ("X" applicable items)

UFB-9 Accumulated Absence Liability (5)

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

			10 Dond rating	Mark A a Municipality has no bond rating		0.86%		Net Debt as % of 3 Year Average Property Valuation
				Mark WWI SOA		به دولت دولت والمارية		
				Year of Last Rating		\$4 218 283 336 67	ation	3 Year Average Property Valuation
		AA+		Rating			\$1,462.52	rei Capita Net Debt
	Fitch	Standard & Poors	Moody's	Bond Rating			\$1,629.89	Per Capita Gross Debt
						•		
				Total Other			24,862	Population (2020 census)
				Total Capital/Equipment Leases				
				Total Guarantees - Other				
				Total Guarantees - Governmental	\$36,356,308.32	\$4,166,113.53	\$40,322,421.03	Total (Curtil Teal)
	l Above	Debt Not Listed Above		Description			27 103 01 0	Total (Current Vear)
		ш			\$0.00	\$279,950.65	\$279,950.65	Loans and Other Debt
\$771,000.00	\$571,120.00		7.91%	% of Total Current Year Budget	\$16,100,000.00		\$16,100,000.00	Bonds Outstanding
\$10,000,000	00.000,000		\$1,192,185.00	Total Interest	\$17,362,108.32	\$861,162.68	\$18,223,271.00	Notes Outstanding
\$12,000,000	¢1 735 000 00	\$1 685 000 00	\$2.211.855 00	Total Principal	\$2,894,200.00		\$2,894,200.00	Debt Authorized (BNI)
\$14,011,080.00	\$2,120,120.00		1000					Municipal Purposes
614 011 687 00	\$2 126 m	1	\$3,404,040,00	Total				
\$5,086,00	\$3,576.00	\$4,486.00	\$3,379.00		\$0.00			
			95 770 00		\$0.00			
\$986,600.00	\$387,550.00	\$442,100.00	##J/,0/J.VO		\$0.00			
\$13,020,000.00	\$1,735,000.00	6	\$1,035,000.00		\$0.00		*****	*
NOW TO SERVICE TO SERV			\$1 725 930 96		\$0.00			
			\$270,825.00	Bond Anticipation Notes - Interest			To the second se	Utility Fund Debt
			9570 350 00	Bond Anticipation Notes - Principal	Control of the contro			
					\$0.00			Regional School Debt
				Utility Fund - Principal	\$0.00	\$3,025,000.00	\$3,025,000.00	Local School Debt
Years' Budgets	Budget	Budget	Sang					
All Additional Future		D. J. C.	Dudgat		Debt	Deductions	Debt	
II Additional Entered	2027	2026	Current Year		Net		Gross	

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

						31															Recipient	Agency	Lead or
Page Total	Amount Paid Page Total	Amount Received Page Total																	Y		Municipality	recity type	A manov Tuna
																					Passaic County	Whench i toximily services to trectiving services from	A annou Providing Campos To/Bassium Campos From
Short IEB II																					Health	Cepatunent	
																					Health and Human Services	Type of Shared Service	The of Change Carries
																						Notes (Enter more specifics if needed)	Nata (Cara and Cara Anada)
				1														1			6/1/2024	Begin Date	7
																					5/31/2044	End Date	7
\$11,887,243.00	\$11,887,243.00	\$0.00																			\$11,887,243.00	Received/Paid	Amount to be

Sheet UFB-11

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

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-						Amount Paid Total	
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	Begin Date	Notes (Enter more specifics if needed)	Type of Shared Service	Department	Providing Services To/Receiving Services From	Agency Type	Recipient
1							I - 1 - 1

Sheet UFB-11

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes