2022 MUNICIPAL DATA SHEET OF A SOLID WASTE COLLECTION DISTRICT

(MUST ACCOMPANY 2022 BUDGET)

		Governing Body Mo	embers
Michele Dale Mayor's Name	December 31, 2023 Term Expires	Name	Term Expire
		Kevin Goodsir	12/31/2022
Municipal Officials		Warren Gross	12/31/2022
	2/3/2020 Date of Orig. Appt.	Michael Chazukow	12/31/2023
William Senande	C-1446	David Mardsen	12/31/2023
Municipal Clerk	Cert. No.		
Rita DeNivo Tax Collector	T-1360 Cert. No.	Ada Erik	12/31/2024
Ellen Mageean	N-1742		40/04/0004
Chief Financial Officer	Cert. No.	Marilyn Lichtenberg	12/31/2024
James Cerullo	415		
Registered Municipal Accountant	Lic. No.		
Fred Semrau			
Municipal Attorney			

Fax #: 973-728-2704

1480 Union Valley Road

West Milford, NJ 07480

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is ameded to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director".

New Jersey Department of Community Affairs Division of Local Government Services

Budget Approval of a Solid Waste Collection District (P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):
Solid Waste Collection, disposal, tipping fees and recycling.
2 Milester and the second second second but the district 2
2. What percentage of your municipality is serviced by the district? 100% If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget, and reasons to expand the district (attach additional documentation if necessary).
,,
3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?
N/A
4. Are services provided by municipal employees or are they contractural? If contractural, please state the name of the vendor, contract period, services provided and maximum contract amount.
Contractual: Refuse Collection; Suburban Disposal January 1, 2020 to December 31, 2024 \$11,112,000.00; Waste Mangement; Disposal Costs September 1, 2019 to August 31,
2024; \$4,003,750.
5. Do the employees of the district provide any other convices in the municipality other than trach removel? If so please explain
5. Do the employees of the district provide any other services in the municipality other than trash removal? If so, please explain. Yes - Employees operate Recycling Center.

Solid Waste Collection District Budget of the	TOWNSH	liP	of WES	ST MILFORD	, County of	PASSAIC	for the Fiscal Yea	ır 2022.
It is hereby certified that the Budg hereof is a true copy of the Budget and C 6th and that public advertisement will be mad N.J.A.C. 5:30-4.4(d).	apital Budget approved by red	esolution of the Gove oril , 2 ovisions of N.J.S.A. 4	rning Body on the	, 2022		148	coffice@westmilford.org Clerk	
It is hereby certified that the approar a part is an exact copy of the original on additions are correct, all statements contrevenues equals the total of appropriation Certified by me, this jcerullo@w-cpa.cor Registered Municipal Accord 401 Wanaque Aven Address	ille with the Clerk of the Government of the Gov	erning Body, that all d the total of anticipat of April Pompton La 973-835-7	, 2022 akes, NJ 07442 ddress 7900 ext. 212 e Number		a part is an exact co additions are correct revenues equals the	py of the original on file to the statements contained total of appropriations a N.J.S.A. 40A:4-1 et seq.		erning Body, that all total of anticipated
			DO NOT	USE THESE S	PACES			
	certified by me and any changes	<u>orm)</u> s has been s required as a						

Sheet 1

STATE OF NEW JERSEY
Department of Community Affairs

Director of the Division of Local Government Services

SOLID WASTE COLLECTION DISTRICT BUDGET RESOLUTION

Section 1.

interested persons.

	Solid Waste Collection District Budg	get of the	TOWNSHIP	of	V	VEST MILFORD	_	, County of	PASSAIC	for the Fiscal Year 2022
	Be it Resolved, that the following sta	atements of revenu	es and appropriations	shall constit	ute the Solid Waste	Collection Distric	t Budget for the year	2022;		
	Be it Further Resolved, that said Bu	dget be published	in the			Не	erald News			
	in the issue of	April 12	, 2022							
	The Governing Body of the		TOWNSHIP	of	WE	ST MILFORD	does	hereby approve	the following as	he Budget for the year 2022:
	RECORDED VOTE (Insert last name)	Ayes	Erik Chazukow Lichtenberg Goodsir		Nays		Abstained			
		·	Gross Marsden				Absent			
	Notice is hereby given that the Budo	get and Tax Resolu	ition was approved by t	the		C	OUNCIL MEMBERS	0	f the	TOWNSHIP
:	WEST MIL	FORD	, County o	of	PASSAIC	, on	April	6th , 20)22.	
	A Hearing on the Budget and Tax R	Resolution will be he	eld at		Townsh	ip of West Milford	, on _	May	4	, 2022 at
6:30	o'clock P.M. at which time and	d place objections to	said Budget and Tax	Resolution f	or the year 2022 m	ay be presented b	y taxpayers or other			

Sheet 2

EXPLANATORY STATEMENT - (Continued) BUDGET MESSAGE Appropriation "CAPS" LEVY CAP CALCULATION Prior Year Amount to be Raised by Taxation for Special District Purpose: N.J.S.A. 40A:4-45.44 through 45.47 established a formula that limits increase in each 2,881,910 local unit's 'Amount to be Raised by Taxation'. The Tax Levy Cap for the year 2022 Less: Prior Year Capital Improvement Fund & Down Payments: is calculated as follows: Less: Prior Year Deferred Charges to Future Taxation Unfunded: Net Prior Year Tax Levy for Special District Tax for Cap Calculation: 2,881,910 Plus: 2% CAP Increase 57,638 Adjusted Tax Levy Prior to Exclusion 2,939,548 Exclusions: Changes in Debt Service & Existing County Leases Allowable Pension Increases Allowable Health Benefit Increases Capital Imp. Fund and/or Down Payment on Improvements Deferred Charges to Future Taxation Unfunded Total Exlucisons Less: Cancelled or Unexpended Exclusions Adjusted Tax Levy 2,939,548 Additions: New Ratables - Increase on Valuations 7,263 CAP Bank Utilized in Current Year 345,794 Maximum Allowable Amount to be Raised by Taxation 3.292.605 Amount to be Raised by Taxation for Municipal Purposes 3.292.605 Amount of Levy CAP Remaining

NOTE: Sheet 3

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

		Antici	Realized in		
NUES FROM SOLID WASTE COLLECTION DISTRICT	FCOA	2022	2021	Cash in 2021	
Operating Surplus Anticipated			267,564.00	267,564.0	
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services					
Total Operating Surplus Anticipated		-	267,564.00	267,564.0	
Reserve for Recycling/Tonnage Grant		50,000.00	80,000.00	80,000.0	
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Governement Services	xxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	
Added Taxes				4,168.4	
Amount to be Raised by Taxation for Support of Solid Waste Collection District		3,292,605.00	2,881,910.00	2,881,910.	
TOTAL - Solid Waste Collection District Revenues		3,342,605.00	3,229,474.00	3,233,642.4	

			Appro	Expended 2021			
APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Salaries & Wages		111,755.00	128,704.00		128,704.00	104,205.83	24,498.17
Other Expenses		149,850.00	77,850.00		77,850.00	57,789.96	20,060.04
Contractual Services		2,136,000.00	2,136,000.00		2,136,000.00	2,136,000.00	-
Disposal Fees		945,000.00	886,920.00		886,920.00	830,633.94	56,286.06
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			Appro	Expended 2021			
PPROPRIATIONS FOR SOLID WASTE COLLECTION ISTRICT		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Emergency Authorizations				xxxxxxxxx	-		xxxxxxxxx
				xxxxxxxxx	-		xxxxxxxxx
				xxxxxxxxx	-		xxxxxxxxx
				xxxxxxxxx	-		xxxxxxxxx
				xxxxxxxxx	-		xxxxxxxxx
STATUTORY EXPENDITURES:	xxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Contribution To: Public Employee's Retirement System					-		-
Social Security System (O.A.S.I.)					-		_
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)					-		_
.,					-		-
					-		-
					-		-
Judgements					-		xxxxxxxxx
Deficit in Operations in Prior Years				xxxxxxxxx	-		xxxxxxxxx
Surplus (General Budget)				XXXXXXXXX	-		XXXXXXXXX
Total Solid Waste Collection District Appropriations		3,342,605.00	3,229,474.00	-	3,229,474.00	3,128,629.73	100,844.27

SECTION 2-UPON ADOPTION FOR YEAR 2022

RESOLUTION

Be it Resolved	by the	COUNCIL MEMBERS	of the	TOWNSHIP	
of	WEST MILFOR	D ,County of	PASSAIC	that the budget hereinbefore set forth is hereby	_
adopted and s	hall constitute an ap	propriation for the purposes stated	of the sums therein set forth as appropri	ations, and authorization of the amount of:	
(a) \$	3,292,605.00	(Item 2 below) for Solid Waste Colle	ection District		
RECOR (Insert las	DED VOTE t name)	Erik Chazukow Lichtenberg Goodsir Gross Marsden	Nays	Abstained	
1. GENERA	L REVENUES	SUMMARY	OF REVENUES AND APPROPRIA	IIONS	
	olus Anticipated			-	_
	cellaneous Revenues A	Anticipated		\$ 50,000.0	0
2. AMOUNT	TO BE RAISED BY	TAXATION FOR SOLID WASTE C	OLLECTION DISTRICT	\$ 3,292,605.0	0
Total Rev	renues			\$ 3,342,605.0	0
3. GENERA	L APPROPRIATIONS				_
	erations			\$ 3,342,605.0	0
	erred Charges			\$ -	
	utory Expenditures			\$ -	
	gements				
	cit in Operations in Pric	or Years		<u> </u>	
	olus (General Budget)			- \$ -	_
Total App	propriations			\$ 3,342,605.0	0