

Township of West Milford

Passaic County, New Jersey

~ Resolution 2025 – 162 ~

RESOLUTION OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC, STATE OF NEW JERSEY AUTHORIZING THE EMERGENCY TEMPORARY AUTHORIZATIONS PRIOR TO THE ADOPTION OF THE 2025 BUDGET

WHEREAS, Local budget law N.J.S.A. 40A:4-1 states in part, in addition to temporary appropriations necessary for the period prior to the adoption of the budget and regular appropriations, the Governing Body may, by resolution adopted by a 2/3 vote of the full membership thereof, make emergency temporary appropriations for any purposes for which appropriations may lawfully be made for the period between the beginning of the current fiscal year and the date of the adoption of the budget for said year.

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of West Milford that the following:

1. The Township Council hereby authorizes the emergency authorization, effective as of April 1, 2025, to be included in the 2025 temporary budget until adoption of 2025 budget by a 2/3 vote of the Governing Body.
2. The Township's 2025 adopted budget shall include these appropriations.

APPROPRIATION	ACCOUNT NUMBER	2025 TEMPORARY BUDGET
Administrator S&W	01-201-20-100-100	167,923
Administrator O.E.	01-201-20-100-200	51,700
TOTAL		\$219,623
Township Mayor & Council S&W	01-201-20-105-100	88,750
Township Mayor & Council O.E.	01-201-20-105-200	2,650
TOTAL		\$91,400
Information Technology S&W	01-201-20-140-100	88,370
Information Technology O.E.	01-201-20-140-200	35,375
TOTAL		\$123,745
Legal O.E.	01-201-20-155-200	\$195,000
General Services S&W	01-201-20-161-100	8,750
General Services O.E.	01-201-20-161-200	108,000
TOTAL		\$116,750
Engineering S&W	01-201-20-165-100	149,963
Engineering O.E.	01-201-20-165-200	51,100
TOTAL		\$201,063
Insurance, Other	01-201-23-210-200	600,000
Insurance, Group	01-201-23-220-200	1,691,000
Health Benefit Waiver	01-201-23-230-200	45,000
TOTAL		\$2,336,000
Clerk S&W	01-201-20-120-100	129,175
Clerk O.E.	01-201-20-120-200	17,500

TOTAL		\$146,675
Elections S&W	01-201-20-146-100	\$750
Elections O.E.	01-201-20-146-200	15,900
TOTAL		\$16,650
Treasurer S&W	01-201-20-130-100	168,570
Treasurer O.E.	01-201-20-130-200	14,000
TOTAL		\$182,570
Annual Audit	01-201-20-135-200	\$-
Annual Audit Additional Services	01-201-20-135-200	\$15,000
TOTAL		\$15,000
Tax Collector S&W	01-201-20-145-100	102,845
Tax Collector O.E.	01-201-20-145-200	25,765
TOTAL		\$128,610
Tax Assessor S&W	01-201-20-150-100	98,615
Tax Assessor O.E.	01-201-20-150-200	9,781
TOTAL		\$108,396
PLANNING BOARD O.E.	01-201-21-180-200	\$20,525
Planning, Comp. S&W	01-201-21-181-100	28,283
Planning, Comp. O.E.	01-201-21-181-200	30,775
TOTAL		\$59,058
Zoning S&W	01-201-21-185-100	55,858
Zoning O.E.	01-201-21-185-200	-
TOTAL		\$55,858
BOARD OF ADJUSTMENT O.E.	01-201-21-186-200	\$35,285
Historic Preservation S&W	01-201-20-175-100	780
Historic Preservation O.E.	01-201-20-175-200	500
TOTAL		\$1,280
Building S&W	01-201-22-195-100	218,881
Building O.E.	01-201-22-195-200	24,850
TOTAL		\$243,731
Environmental Commission S&W	01-201-22-196-100	1,000
Environmental Commission O.E.	01-201-22-196-200	1,650
TOTAL		\$2,650
Police Patrol S&W	01-201-25-240-100	2,626,925
Police Patrol O.E.	01-201-25-240-200	261,400
Police Patrol-Purchase of Police Vehicles	01-201-25-240-900	-
Police Detective S&W	01-201-25-241-100	-
Police Administration S&W	01-201-25-242-100	301,680
Police Communication S&W	01-201-25-243-100	190,240
Police Comm. O.E.	01-201-25-243-400	250
Police Specials S&W	01-201-25-244-100	20,000
Police Specials O.E.	01-201-25-244-200	4,738

TOTAL		\$3,405,233
Emergency Management S&W	01-201-25-252-100	5,203
Emergency Management O.E.	01-201-25-252-200	44,750
TOTAL		\$49,953
First Aid - WMFAS Contributions	01-201-25-260-200	63,300
First Aid - UGLFAS Contributions	01-201-25-261-200	-
TOTAL		\$63,300
Aid To Vol. Fire Co.	01-201-25-255-200	65,000
Fire Prevention Bureau S&W	01-201-25-265-100	91,035
Fire Prevention Bureau O.E.	01-201-25-265-200	9,500
Fire Co. Admin. S&W	01-201-25-266-100	5,550
Fire Co. Admin. O.E.	01-201-25-266-200	145,325
LOSAP	01-201-25-267-200	\$-
TOTAL		\$316,410
DPW Streets & Roads S&W	01-201-26-290-100	1,099,793
DPW Streets & Roads O.E.	01-201-26-290-200	594,350
DPW Buildings & Grounds S&W	01-201-26-291-100	78,425
DPW Buildings & Grounds O.E.	01-201-26-291-200	194,250
DPW Snow Removal S&W	01-201-26-294-100	250,000
DPW Snow Removal O.E.	01-201-26-294-200	1,234,000
DPW Vehicle Maintenance S&W	01-201-26-315-100	189,783
DPW Vehicle Maintenance O.E.	01-201-26-315-200	254,750
TOTAL		\$3,895,351
Public Health S&W	01-201-27-330-100	-
Public Health O.E.	01-201-27-330-200	15,525
Vital Statistics S&W	01-201-27-331-100	21,398
Vital Statistics O.E.	01-201-27-331-200	1,000
Housing Standard Bureau O.E.	01-201-27-332-441	4,000
Environmental Health S&W	01-201-27-335-100	-
Environmental Health O.E.	01-201-27-335-200	69,835
Animal Control O.E.	01-201-27-340-200	47,500
TOTAL		\$159,258
Recreation Programs S&W	01-201-28-370-100	66,362
Recreation Programs O.E.	01-201-28-370-200	70,000
Recreation.-Bubbling Springs S&W	01-201-28-371-100	130,000
Recreation.-Bubbling Springs O.E.	01-201-28-371-200	60,000
Recreation.-Admin. S&W	01-201-28-372-100	79,070
Recreation.-Admin. O.E.	01-201-28-372-200	13,025
Recreation.-Community Center S&W	01-201-28-374-100	25,000
Recreation.-Parks Maintenance S&W	01-201-28-375-100	203,523

Senior Citizen Services S&W	01-201-28-376-100	31,885
Senior Citizen Services O.E.	01-201-28-376-200	3,000
TOTAL		\$681,865
Veteran's Bureau S&W	01-201-20-172-100	668
Veteran's Bureau O.E.	01-201-20-172-200	75
TOTAL		\$743
Celebration of Public Events O.E.	01-201-30-420-200	15,500
Mass Transportation S.W	01-201-30-432-100	23,743
Mass Transportation O.E.	01-201-30-432-200	-
TOTAL		\$23,743
Library S&W	01-201-29-390-100	290,000
Library O.E.	01-201-29-390-200	407,005
TOTAL		\$697,005
Municipal Court S&W	01-201-43-490-100	132,725
Municipal Court O.E.	01-201-43-490-200	12,250
Municipal Court Prosecutor S&W	01-201-43-491-101	19,773
Municipal Court Prosecutor O.E.	01-201-43-491-200	300
Public Defender	01-201-43-495-450	5,000
TOTAL		\$170,048
Utilities-Electricity	01-201-31-430-200	62,900
Utilities-Street Lights	01-201-31-435-200	37,250
Utilities-Telephone	01-201-31-440-200	72,500
Utilities-Natural Gas	01-201-31-446-200	29,950
Utilities-Fuel	01-201-31-460-200	220,000
TOTAL		\$422,600
PERS	01-201-36-471-532	1,251,688
Social Security	01-201-36-472-533	350,000
Defined Contributions Retirement Prog	01-201-36-475-536	7,500
PFRS	01-201-36-473-534	1,910,688
TOTAL		\$3,519,876
Salaries & Wages Adjustment Account	01-201-37-480-501	-
Compensated Absences	01-201-38-485-110	\$25,000
Interlocal Agreement – Health	01-201-47-600-200	\$232,675
Def. Charge – Ord. 00-09 Rec. Fac. Contr.	01-201-46-886-596	\$-
Reserve for Tax Appeals	01-201-46-886-667	\$-
Def. Charge - Ord. 07-06 Various Rd. Imp.	01-46-887-531	\$-
Reserve for Uncollected Taxes	01-201-50-899-200	\$-
TOTAL		\$-

GRANTS	G-02-41	\$-
SUBTOTAL		\$17,978,421
Capital Improvements Fund	01-201-44-900-200	-
Cap. Improv. Fund-Fire Emer Equip.	01-201-44-900-230	-
TOTAL		\$-
Debt Service Total		\$2,098,253
TOTAL OPERATING BUDGET		\$20,076,674
SOLID WASTE DISTRICT BUDGET		
Solid Waste S&W	26-201-55-500-100	53,908
Solid Waste O.E. All Other	26-201-55-500-200	122,511
Contractual Services	26-201-55-500-514	1,185,908
Disposal Fees	26-201-55-500-548	450,000
TOTAL		\$1,812,327

Adopted: March 19, 2025

Adopted this 19th day of March, 2025
and certified as a true copy of an original.

William Senande, Township Clerk