

Township of West Milford

Passaic County, New Jersey

~ Resolution 2022 – 129 ~

RESOLUTION OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC, STATE OF NEW JERSEY AUTHORIZING THE EMERGENCY TEMPORARY AUTHORIZATIONS PRIOR TO THE ADOPTION OF THE 2022 BUDGET

WHEREAS, Local budget law N.J.S.A. 40A:4-1 states in part, in addition to temporary appropriations necessary for the period prior to the adoption of the budget and regular appropriations, the governing body may, by resolution adopted by a 2/3 vote of the full membership thereof, make emergency temporary appropriations for any purposes for which appropriations may lawfully be made for the period between the beginning of the current fiscal year and the date of the adoption of the budget for said year and,

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of West Milford that the following:

1. The Township Council hereby authorizes the emergency authorization to be included in the 2022 temporary budget until adoption of 2022 budget by a 2/3 vote of the Governing Body.
2. The Township’s 2022 adopted budget shall include these appropriations.

APPROPRIATION	ACCOUNT NUMBER	2022 TEMPORARY BUDGET
Administrator S&W	01-201-20-100-100	\$145,920
Administrator O.E.	01-201-20-100-200	\$25,000
TOTAL		\$170,920
Township Mayor & Council S&W	01-201-20-105-100	\$22,000
Township Mayor & Council O.E.	01-201-20-105-200	\$1,200
TOTAL		\$23,200
Information Technology S&W	01-201-20-140-100	\$78,015
Information Technology O.E.	01-201-20-140-200	\$20,000
TOTAL		\$98,015
Legal O.E.	01-201-20-155-200	\$138,000
General Services S&W	01-201-20-161-100	\$10,000
General Services O.E.	01-201-20-161-200	\$73,000
TOTAL		\$83,000
Engineering S&W	01-201-20-165-100	\$124,600
Engineering O.E.	01-201-20-165-200	\$49,982
TOTAL		\$174,582
Insurance, Other	01-201-23-210-200	\$540,000
Insurance, Group	01-201-23-220-200	\$1,587,000
Health Benefit Waiver	01-201-23-230-200	\$40,000
TOTAL		\$2,167,000
Clerk S&W	01-201-20-120-100	\$111,475
Clerk O.E.	01-201-20-120-200	\$8,431

TOTAL		\$119,906
Elections S&W	01-201-20-146-100	\$750
Elections O.E.	01-201-20-146-200	\$8,400
TOTAL		\$9,150
Treasurer S&W	01-201-20-130-100	\$144,350
Treasurer O.E.	01-201-20-130-200	\$10,000
TOTAL		\$154,350
Annual Audit	01-201-20-135-200	\$-
Annual Audit Additional Services	01-201-20-135-200	\$15,000
TOTAL		\$15,000
Tax Collector S&W	01-201-20-145-100	\$90,075
Tax Collector O.E.	01-201-20-145-200	\$25,605
TOTAL		\$115,680
Tax Assessor S&W	01-201-20-150-100	\$110,125
Tax Assessor O.E.	01-201-20-150-200	\$10,000
TOTAL		\$120,125
PLANNING BOARD O.E.	01-201-21-180-200	\$20,025
Planning, Comp. S&W	01-201-21-181-100	\$63,090
Planning, Comp. O.E.	01-201-21-181-200	\$27,775
TOTAL		\$90,865
Zoning S&W	01-201-21-185-100	\$25,000
Zoning O.E.	01-201-21-185-200	\$52,255
TOTAL		\$77,255
BOARD OF ADJUSTMENT O.E.	01-201-21-186-200	\$35,275
Historic Preservation S&W	01-201-20-175-100	\$780
Historic Preservation O.E.	01-201-20-175-200	\$500
TOTAL		\$1,280
Building S&W	01-201-22-195-100	\$188,601
Building O.E.	01-201-22-195-200	\$25,000
TOTAL		\$213,601
Environmental Commission S&W	01-201-22-196-100	\$1,000
Environmental Commission O.E.	01-201-22-196-200	\$1,000
TOTAL		\$2,000
Police Patrol S&W	01-201-25-240-100	\$2,390,850
Police Patrol O.E.	01-201-25-240-200	\$171,250
Police Patrol-Purchase of Police Vehicles	01-201-25-240-900	-
Police Detective S&W	01-201-25-241-100	-
Police Administration S&W	01-201-25-242-100	\$268,470
Police Communication S&W	01-201-25-243-100	\$168,750
Police Comm. O.E.	01-201-25-243-400	\$6,250
Police Specials S&W	01-201-25-244-100	\$18,000
Police Specials O.E.	01-201-25-244-200	\$4,738
TOTAL		\$3,028,308

Emergency Management S&W	01-201-25-252-100	\$5,203
Emergency Management O.E.	01-201-25-252-200	\$23,000
TOTAL		\$28,203
First Aid - WMFAS Contributions	01-201-25-260-200	\$54,250
First Aid - UGLFAS Contributions	01-201-25-260-200	\$22,875
TOTAL		\$77,125
Aid To Vol. Fire Co.	01-201-25-255-200	\$45,000
Fire Prevention Bureau S&W	01-201-25-265-100	\$77,760
Fire Prevention Bureau O.E.	01-201-25-265-200	\$7,300
Fire Co. Admin. S&W	01-201-25-266-100	\$5,550
Fire Co. Admin. O.E.	01-201-25-266-200	\$155,575
LOSAP	01-201-25-267-200	\$-
TOTAL		\$291,185
DPW Streets & Roads S&W	01-201-26-290-100	\$1,065,240
DPW Streets & Roads O.E.	01-201-26-290-200	\$332,245
DPW Buildings & Grounds S&W	01-201-26-291-100	\$67,840
DPW Buildings & Grounds O.E.	01-201-26-291-200	\$62,475
DPW Snow Removal S&W	01-201-26-294-100	\$250,000
DPW Snow Removal O.E.	01-201-26-294-200	\$1,042,000
DPW Vehicle Maintenance S&W	01-201-26-315-100	\$192,500
DPW Vehicle Maintenance O.E.	01-201-26-315-200	\$138,700
TOTAL		\$3,151,000
Public Health S&W	01-201-27-330-100	\$64,000
Public Health O.E.	01-201-27-330-200	\$21,023
Vital Statistics S&W	01-201-27-331-100	\$18,100
Vital Statistics O.E.	01-201-27-331-200	\$3,125
Housing Standard Bureau O.E.	01-201-27-332-441	\$4,000
Environmental Health S&W	01-201-27-335-100	\$113,578
Environmental Health O.E.	01-201-27-335-200	\$65,535
Animal Control O.E.	01-201-27-340-200	\$37,998
TOTAL		\$327,358
Recreation Programs S&W	01-201-28-370-100	\$80,289
Recreation Programs O.E.	01-201-28-370-200	\$66,500
Recreation.-Bubbling Springs S&W	01-201-28-371-100	\$40,000
Recreation.-Bubbling Springs O.E.	01-201-28-371-200	\$80,000
Recreation.-Admin. S&W	01-201-28-372-100	\$81,151
Recreation.-Admin. O.E.	01-201-28-372-200	\$8,450
Recreation.-Community Center S&W	01-201-28-374-100	\$53,275
Recreation.-Community Center O.E.	01-201-28-374-200	\$17,700
Recreation.-Parks Maintenance S&W	01-201-28-375-100	\$163,104

Recreation.-Parks Maintenance O.E.	01-201-28-375-200	\$70,000
Senior Citizen Services S&W	01-201-28-376-100	\$25,765
Senior Citizen Services O.E.	01-201-28-376-200	\$4,500
TOTAL		\$690,733
Veteran's Bureau S&W	01-201-20-172-100	\$668
Veteran's Bureau O.E.	01-201-20-172-200	\$75
TOTAL		\$743
Celebration of Public Events O.E.	01-201-30-420-200	\$19,000
Mass Transportation S.W	01-201-30-432-100	\$28,250
Mass Transportation O.E.	01-201-30-432-200	-
TOTAL		\$28,250
Library S&W	01-201-29-390-100	\$250,000
Library O.E.	01-201-29-390-200	\$277,025
TOTAL		\$527,025
Municipal Court S&W	01-201-43-490-100	\$144,394
Municipal Court O.E.	01-201-43-490-200	\$12,250
Municipal Court Prosecutor S&W	01-201-43-491-101	\$19,775
Municipal Court Prosecutor O.E.	01-201-43-491-200	\$300
Public Defender	01-201-43-495-450	\$5,000
TOTAL		\$181,719
Utilities-Electricity	01-201-31-430-200	\$66,675
Utilities-Street Lights	01-201-31-435-200	\$32,750
Utilities-Telephone	01-201-31-440-200	\$70,000
Utilities-Natural Gas	01-201-31-446-200	\$27,250
Utilities-Fuel	01-201-31-460-200	\$182,500
TOTAL		\$379,175
PERS	01-201-36-471-532	\$1,025,357
Social Security	01-201-36-472-533	\$330,000
Defined Contributions Retirement Prog	01-201-36-475-536	\$7,500
PFRS	01-201-36-473-534	\$1,555,199
TOTAL		\$2,918,056
Salaries & Wages Adjustment Account	01-201-37-480-501	-
Compensated Absences	01-201-38-485-110	\$45,000
Interlocal Agreement – Health	01-201-47-600-200	\$58,650
Def. Charge – Ord. 00-09 Rec. Fac. Contr.	01-201-46-886-596	\$-
Reserve for Tax Appeals	01-201-46-886-667	\$-
Def. Charge - Ord. 07-06 Various Rd. Imp.	01-46-887-531	\$-
Reserve for Uncollected Taxes	01-201-50-899-200	\$-
TOTAL		\$-

GRANTS	G-02-41	\$-
SUBTOTAL		\$15,580,756
Capital Improvements Fund	01-201-44-900-200	-
Cap. Improv. Fund-Fire Emer Equip.	01-201-44-900-230	-
TOTAL		\$-
Debt Service Total		\$3,597,373
TOTAL OPERATING BUDGET		\$19,190,629
SOLID WASTE DISTRICT BUDGET		
Solid Waste S&W	26-201-55-500-100	\$64,352
Solid Waste O.E. All Other	26-201-55-500-200	\$93,925
Contractual Services	26-201-55-500-514	\$1,068,000
Disposal Fees	26-201-55-500-548	\$388,460
TOTAL		\$1,614,737

Adopted: March 16, 2022

Adopted this 16th day of March, 2022
and certified as a true copy of an original.

William Senande, Township Clerk