

Township of West Milford

Passaic County, New Jersey

~ Resolution 2019 – 226 ~

RESOLUTION OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC, STATE OF NEW JERSEY AUTHORIZING THE EMERGENCY TEMPORARY AUTHORIZATIONS PRIOR TO THE ADOPTION OF THE 2019 BUDGET

WHEREAS, Local budget law N.J.S.A. 40A:4-1 states in part, in addition to temporary appropriations necessary for the period prior to the adoption of the budget and regular appropriations, the governing body may, by resolution adopted by a 2/3 vote of the full membership thereof, make emergency temporary appropriations for any purposes for which appropriations may lawfully be made for the period between the beginning of the current fiscal year and the date of the adoption of the budget for said year and,

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of West Milford that the following:

1. The Township Council hereby authorizes the emergency authorization to be included in the 2019 temporary budget until adoption of 2019 budget by a 2/3 vote of the Governing Body.
2. The Township's 2019 adopted budget shall include these appropriations.

APPROPRIATION	ACCOUNT NUMBER	2019 TEMPORARY BUDGET
Administrator S&W	01-201-20-100-100	\$192,928
Administrator O.E.	01-201-20-100-200	\$92,965
TOTAL		\$285,893
Township Mayor & Council S&W	01-201-20-105-100	\$34,000
Township Mayor & Council O.E.	01-201-20-105-200	\$2,400
TOTAL		\$36,400
Information Technology S&W	01-201-20-140-100	\$136,630
Information Technology O.E.	01-201-20-140-200	\$49,750
TOTAL		\$186,380
Legal O.E.	01-201-20-155-200	\$329,000
General Services S&W	01-201-20-161-100	\$4,000
General Services O.E.	01-201-20-161-200	\$179,500
TOTAL		\$183,500
Engineering S&W	01-201-20-165-100	\$294,291
Engineering O.E.	01-201-20-165-200	\$66,800
TOTAL		\$361,091
Insurance, Other	01-201-23-210-200	\$1,018,000
Insurance, Group	01-201-23-220-200	\$3,039,725
Health Benefit Waiver	01-201-23-230-200	\$81,000
TOTAL		\$4,138,725
Clerk S&W	01-201-20-120-100	\$296,899
Clerk O.E.	01-201-20-120-200	\$19,350
TOTAL		\$316,249

Elections S&W	01-201-20-146-100	\$1,500
Elections O.E.	01-201-20-146-200	\$13,800
TOTAL		\$15,300
Treasurer S&W	01-201-20-130-100	\$268,073
Treasurer O.E.	01-201-20-130-200	\$34,683
TOTAL		\$302,756
Annual Audit	01-201-20-135-200	\$40,000
Annual Audit Additional Services	01-201-20-135-200	\$25,000
TOTAL		\$65,000
Tax Collector S&W	01-201-20-145-100	\$191,512
Tax Collector O.E.	01-201-20-145-200	\$58,282
TOTAL		\$249,794
Tax Assessor S&W	01-201-20-150-100	\$214,843
Tax Assessor O.E.	01-201-20-150-200	\$28,340
TOTAL		\$243,183
PLANNING BOARD O.E.	01-201-21-180-200	\$20,025
Planning, Comp. S&W	01-201-21-181-100	\$138,526
Planning, Comp. O.E.	01-201-21-181-200	\$21,175
TOTAL		\$159,701
Zoning Administration S&W	01-201-21-185-100	\$84,978
BOARD OF ADJUSTMENT O.E.	01-201-21-186-200	\$28,275
Historic Preservation S&W	01-201-20-175-100	\$1,560
Historic Preservation O.E.	01-201-20-175-200	\$500
TOTAL		\$2,060
Building S&W	01-201-22-195-100	\$372,610
Building O.E.	01-201-22-195-200	\$27,100
TOTAL		\$399,710
Environmental Commission S&W	01-201-22-196-100	\$2,000
Environmental Commission O.E.	01-201-22-196-200	\$890
TOTAL		\$2,890
Police Patrol S&W	01-201-25-240-100	\$4,716,378
Police Patrol O.E.	01-201-25-240-200	\$158,349
Police Patrol-Purchase of Police Vehicles	01-201-25-240-900	-
Police Detective S&W	01-201-25-241-100	\$691,568
Police Administration S&W	01-201-25-242-100	\$509,145
Police Communication S&W	01-201-25-243-100	\$348,559
Police Comm. O.E.	01-201-25-243-400	\$12,500
Police Specials S&W	01-201-25-244-100	\$36,000
Police Specials O.E.	01-201-25-244-200	\$8,975
TOTAL		\$6,481,474
Emergency Management S&W	01-201-25-252-100	\$5,000
Emergency Management O.E.	01-201-25-252-200	\$32,500
TOTAL		\$37,500

First Aid - WMFAS Contributions	01-201-25-260-200	\$108,500
First Aid - UGLFAS Contributions	01-201-25-260-200	\$45,750
TOTAL		\$154,250
Aid To Vol. Fire Co.	01-201-25-255-200	\$90,000
Fire Prevention Bureau S&W	01-201-25-265-100	\$156,697
Fire Prevention Bureau O.E.	01-201-25-265-200	\$14,600
Fire Co. Admin. S&W	01-201-25-266-100	\$9,090
Fire Co. Admin. O.E.	01-201-25-266-200	\$294,150
LOSAP	01-201-25-267-200	\$120,000
TOTAL		\$684,537
DPW Streets & Roads S&W	01-201-26-290-100	\$1,833,412
DPW Streets & Roads O.E.	01-201-26-290-200	\$449,800
DPW Buildings & Grounds S&W	01-201-26-291-100	\$56,320
DPW Buildings & Grounds O.E.	01-201-26-291-200	\$87,450
DPW Snow Removal S&W	01-201-26-294-100	\$250,000
DPW Snow Removal O.E.	01-201-26-294-200	\$850,000
DPW Vehicle Maintenance S&W	01-201-26-315-100	\$359,449
DPW Vehicle Maintenance O.E.	01-201-26-315-200	\$277,000
TOTAL		\$4,163,431
Public Health S&W	01-201-27-330-100	\$229,511
Public Health O.E.	01-201-27-330-200	\$31,340
Vital Statistics S&W	01-201-27-331-100	\$8,790
Vital Statistics O.E.	01-201-27-331-200	\$11,250
Housing Standard Bureau O.E.	01-201-27-332-441	\$8,000
Environmental Health S&W	01-201-27-335-100	\$224,906
Environmental Health O.E.	01-201-27-335-200	\$99,396
Animal Control S&W	01-201-27-340-100	\$106,926
TOTAL		\$720,119
Recreation Programs S&W	01-201-28-370-100	\$270,893
Recreation Programs O.E.	01-201-28-370-200	\$125,000
Recreation.-Bubbling Springs S&W	01-201-28-371-100	\$238,594
Recreation.-Bubbling Springs O.E.	01-201-28-371-200	\$66,000
Recreation.-Admin. S&W	01-201-28-372-100	\$162,236
Recreation.-Admin. O.E.	01-201-28-372-200	\$11,605
Recreation.-Community Center S&W	01-201-28-374-100	\$113,440
Recreation.-Community Center O.E.	01-201-28-374-200	\$28,250
Recreation.-Parks Maintenance S&W	01-201-28-375-100	\$300,283
Recreation.-Parks Maintenance O.E.	01-201-28-375-200	\$103,500
Senior Citizen Services S&W	01-201-28-376-100	\$42,876
Senior Citizen Services O.E.	01-201-28-376-200	\$9,750

TOTAL		\$1,472,427
Veteran's Bureau S&W	01-201-20-172-100	\$1,321
Veteran's Bureau O.E.	01-201-20-172-200	\$150
TOTAL		\$1,471
Celebration of Public Events O.E.	01-201-30-420-200	\$10,000
Mass Transportation S.W	01-201-30-432-100	\$48,324
Mass Transportation O.E.	01-201-30-432-200	\$12,600
TOTAL		\$60,924
Library S&W	01-201-29-390-100	\$500,000
Library O.E.	01-201-29-390-200	\$507,594
TOTAL		\$1,007,594
Municipal Court S&W	01-201-43-490-100	\$282,095
Municipal Court O.E.	01-201-43-490-200	\$21,150
Municipal Court Prosecutor S&W	01-201-43-491-101	\$38,000
Municipal Court Prosecutor O.E.	01-201-43-491-200	\$100
TOTAL		\$341,345
Utilities-Electricity	01-201-31-430-200	\$159,050
Utilities-Street Lights	01-201-31-435-200	\$63,500
Utilities-Telephone	01-201-31-440-200	\$142,500
Utilities-Natural Gas	01-201-31-446-200	\$50,500
Utilities-Fuel	01-201-31-460-200	\$420,000
TOTAL		\$835,500
PERS	01-201-36-471-532	\$971,552
Social Security	01-201-36-472-533	\$650,000
Defined Contributions Retirement Prog	01-201-36-475-536	\$10,000
PFRS	01-201-36-473-534	\$1,583,660
TOTAL		\$3,215,212
Salaries & Wages Adjustment Account	01-201-37-480-501	-
Compensated Absences	01-201-38-485-110	\$110,000
Interlocal agreement - Registrar	01-201-47-600-200	-
Def. Charge – Ord. 00-09 Rec. Fac. Contr.	01-201-46-886-596	\$-
Reserve for Tax Appeals	01-201-46-886-667	\$-
Def. Charge - Ord. 07-06 Various Rd. Imp.	01-46-887-531	\$-
Reserve for Uncollected Taxes	01-201-50-899-200	\$-
TOTAL		\$-
GRANTS	G-02-41	\$-
SUBTOTAL		\$26,906,744
Capital Improvements Fund	01-201-44-900-200	\$175,000
Cap. Improv. Fund-Fire Emer Equip.	01-201-44-900-230	\$-

TOTAL		\$175,000
Debt Service Total		\$3,501,863
TOTAL OPERATING BUDGET		\$30,462,607
SOLID WASTE DISTRICT BUDGET		
Solid Waste S&W	26-201-55-500-100	\$113,719
Solid Waste O.E. All Other	26-201-55-500-200	\$223,350
Contractual Services	26-201-55-500-514	\$960,000
Disposal Fees	26-201-55-500-548	\$680,000
TOTAL		\$1,977,069

Adopted: August 14, 2019

Adopted this 14th day of August, 2019
and certified as a true copy of an original.

Diane Curcio, Acting Township Clerk