

Township of West Milford

Passaic County, New Jersey

~ Resolution 2019 – 186 ~

RESOLUTION OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC, STATE OF NEW JERSEY AUTHORIZING THE EMERGENCY TEMPORARY AUTHORIZATIONS PRIOR TO THE ADOPTION OF THE 2019 BUDGET

WHEREAS, Local budget law N.J.S.A. 40A:4-1 states in part, in addition to temporary appropriations necessary for the period prior to the adoption of the budget and regular appropriations, the governing body may, by resolution adopted by a 2/3 vote of the full membership thereof, make emergency temporary appropriations for any purposes for which appropriations may lawfully be made for the period between the beginning of the current fiscal year and the date of the adoption of the budget for said year and,

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of West Milford that the following:

1. The Township Council hereby authorizes the emergency authorization to be included in the 2019 temporary budget until adoption of 2019 budget by a 2/3 vote of the Governing Body.
2. The Township’s 2019 adopted budget shall include these appropriations.

APPROPRIATION	ACCOUNT NUMBER	2018 BUDGET AS ADOPTED	2019 TEMPORARY BUDGET
Administrator S&W	01-201-20-100-100	\$192,928	\$144,696
Administrator O.E.	01-201-20-100-200	\$92,965	\$69,724
TOTAL		\$285,893	\$214,420
Township Mayor & Council S&W	01-201-20-105-100	\$34,000	\$25,500
Township Mayor & Council O.E.	01-201-20-105-200	\$2,400	\$1,800
TOTAL		\$36,400	\$27,300
Information Technology S&W	01-201-20-140-100	\$136,630	\$102,473
Information Technology O.E.	01-201-20-140-200	\$49,750	\$37,313
TOTAL		\$186,380	\$139,786
Legal O.E.	01-201-20-155-200	\$329,000	\$246,750
General Services S&W	01-201-20-161-100	\$4,000	\$3,000
General Services O.E.	01-201-20-161-200	\$279,500	\$209,625
TOTAL		\$283,000	\$212,625
Engineering S&W	01-201-20-165-100	\$294,291	\$220,718
Engineering O.E.	01-201-20-165-200	\$66,800	\$50,100
TOTAL		\$361,091	\$270,818
Insurance, Other	01-201-23-210-200	\$1,018,000	\$763,500
Insurance, Group	01-201-23-220-200	\$3,239,725	\$2,429,794
Health Benefit Waiver	01-201-23-230-200	\$81,000	\$60,750
TOTAL		\$4,338,725	\$3,254,044
Clerk S&W	01-201-20-120-100	\$296,899	\$222,674
Clerk O.E.	01-201-20-120-200	\$19,350	\$14,513
TOTAL		\$316,249	\$237,187
Elections S&W	01-201-20-146-100	\$1,500	\$1,125

Elections O.E.	01-201-20-146-200	\$13,800	\$10,350
TOTAL		\$15,300	\$11,475
Treasurer S&W	01-201-20-130-100	\$268,073	\$201,055
Treasurer O.E.	01-201-20-130-200	\$34,683	\$26,012
TOTAL		\$302,756	\$227,067
Annual Audit	01-201-20-135-200	\$40,000	-
Annual Audit Additional Services	01-201-20-135-200	\$25,000	\$25,000
TOTAL		\$65,000	\$25,000
Tax Collector S&W	01-201-20-145-100	\$191,512	\$143,634
Tax Collector O.E.	01-201-20-145-200	\$58,282	\$43,712
TOTAL		\$249,794	\$187,346
Tax Assessor S&W	01-201-20-150-100	\$214,843	\$161,132
Tax Assessor O.E.	01-201-20-150-200	\$28,340	\$21,255
TOTAL		\$243,183	\$182,387
PLANNING BOARD O.E.	01-201-21-180-200	\$20,025	\$20,025
Planning, Comp. S&W	01-201-21-181-100	\$138,526	\$103,895
Planning, Comp. O.E.	01-201-21-181-200	\$21,175	\$21,175
TOTAL		\$159,701	\$125,070
Zoning Administration S&W	01-201-21-185-100	\$84,978	\$63,734
BOARD OF ADJUSTMENT O.E.	01-201-21-186-200	\$28,275	\$28,275
Historic Preservation S&W	01-201-20-175-100	\$1,560	\$1,170
Historic Preservation O.E.	01-201-20-175-200	\$500	\$375
TOTAL		\$2,060	\$1,545
Building S&W	01-201-22-195-100	\$372,610	\$279,458
Building O.E.	01-201-22-195-200	\$27,100	\$27,100
TOTAL		\$399,710	\$306,558
Environmental Commission S&W	01-201-22-196-100	\$2,000	\$1,500
Environmental Commission O.E.	01-201-22-196-200	\$890	\$668
TOTAL		\$2,890	\$2,168
Police Patrol S&W	01-201-25-240-100	\$4,716,378	\$3,537,284
Police Patrol O.E.	01-201-25-240-200	\$158,349	\$118,762
Police Patrol-Purchase of Police Vehicles	01-201-25-240-900	-	-
Police Detective S&W	01-201-25-241-100	\$691,568	\$518,676
Police Administration S&W	01-201-25-242-100	\$509,145	\$381,859
Police Communication S&W	01-201-25-243-100	\$348,559	\$261,419
Police Comm. O.E.	01-201-25-243-400	\$12,500	\$9,375
Police Specials S&W	01-201-25-244-100	\$36,000	\$27,000
Police Specials O.E.	01-201-25-244-200	\$8,975	\$6,731
TOTAL		\$6,481,474	\$4,861,106
Emergency Management S&W	01-201-25-252-100	\$5,000	\$3,750
Emergency Management O.E.	01-201-25-252-200	\$32,500	\$24,375
TOTAL		\$37,500	\$28,125
First Aid - WMFAS Contributions	01-201-25-260-200	\$108,500	\$81,375

First Aid - UGLFAS Contributions	01-201-25-260-200	\$45,750	\$34,313
TOTAL		\$154,250	\$115,688
Aid To Vol. Fire Co.	01-201-25-255-200	\$90,000	\$67,500
Fire Prevention Bureau S&W	01-201-25-265-100	\$156,697	\$117,523
Fire Prevention Bureau O.E.	01-201-25-265-200	\$14,600	\$10,950
Fire Co. Admin. S&W	01-201-25-266-100	\$9,090	\$6,818
Fire Co. Admin. O.E.	01-201-25-266-200	\$294,150	\$220,613
LOSAP	01-201-25-267-200	\$130,000	-
TOTAL		\$694,537	\$423,404
DPW Streets & Roads S&W	01-201-26-290-100	\$1,833,412	\$1,375,059
DPW Streets & Roads O.E.	01-201-26-290-200	\$449,800	\$337,350
DPW Buildings & Grounds S&W	01-201-26-291-100	\$56,320	\$42,240
DPW Buildings & Grounds O.E.	01-201-26-291-200	\$87,450	\$74,588
DPW Snow Removal S&W	01-201-26-294-100	\$250,000	\$250,000
DPW Snow Removal O.E.	01-201-26-294-200	\$541,797	\$541,797
DPW Vehicle Maintenance S&W	01-201-26-315-100	\$359,449	\$269,587
DPW Vehicle Maintenance O.E.	01-201-26-315-200	\$277,000	\$207,750
TOTAL		\$3,855,228	\$3,098,371
Public Health S&W	01-201-27-330-100	\$229,511	\$172,133
Public Health O.E.	01-201-27-330-200	\$31,340	\$23,505
Vital Statistics S&W	01-201-27-331-100	\$8,790	\$6,593
Vital Statistics O.E.	01-201-27-331-200	\$11,250	\$8,438
Housing Standard Bureau O.E.	01-201-27-332-441	\$8,000	\$6,000
Environmental Health S&W	01-201-27-335-100	\$224,906	\$168,680
Environmental Health O.E.	01-201-27-335-200	\$56,896	\$56,896
Animal Control S&W	01-201-27-340-100	\$106,926	\$80,195
TOTAL		\$677,619	\$522,440
Recreation Programs S&W	01-201-28-370-100	\$270,893	\$203,170
Recreation Programs O.E.	01-201-28-370-200	\$125,000	\$125,000
Recreation.-Bubbling Springs S&W	01-201-28-371-100	\$238,594	\$178,946
Recreation.-Bubbling Springs O.E.	01-201-28-371-200	\$66,000	\$66,000
Recreation.-Admin. S&W	01-201-28-372-100	\$162,236	\$121,677
Recreation.-Admin. O.E.	01-201-28-372-200	\$11,605	\$9,605
Recreation.-Community Center S&W	01-201-28-374-100	\$113,440	\$85,080
Recreation.-Community Center O.E.	01-201-28-374-200	\$28,250	\$28,250
Recreation.-Parks Maintenance S&W	01-201-28-375-100	\$300,283	\$225,212
Recreation.-Parks Maintenance O.E.	01-201-28-375-200	\$103,500	\$103,500
Senior Citizen Services S&W	01-201-28-376-100	\$42,876	\$32,157
Senior Citizen Services O.E.	01-201-28-376-200	\$9,750	\$7,313
TOTAL		\$1,472,427	\$1,185,910

Veteran's Bureau S&W	01-201-20-172-100	\$1,321	\$991
Veteran's Bureau O.E.	01-201-20-172-200	\$150	\$113
TOTAL		\$1,471	\$1,104
Celebration of Public Events O.E.	01-201-30-420-200	\$10,000	\$7,500
Mass Transportation S.W	01-201-30-432-100	\$48,324	\$36,243
Mass Transportation O.E.	01-201-30-432-200	\$12,600	\$9,450
TOTAL		\$60,924	\$45,693
Library S&W	01-201-29-390-100	\$500,000	\$375,000
Library O.E.	01-201-29-390-200	\$495,972	\$371,979
TOTAL		\$995,972	\$746,979
Municipal Court S&W	01-201-43-490-100	\$282,095	\$211,571
Municipal Court O.E.	01-201-43-490-200	\$21,150	\$15,863
Municipal Court Prosecutor S&W	01-201-43-491-101	\$38,000	\$28,500
Municipal Court Prosecutor O.E.	01-201-43-491-200	\$100	\$75
TOTAL		\$341,345	\$256,009
Utilities-Electricity	01-201-31-430-200	\$159,050	\$119,288
Utilities-Street Lights	01-201-31-435-200	\$63,500	\$47,625
Utilities-Telephone	01-201-31-440-200	\$142,500	\$106,875
Utilities-Natural Gas	01-201-31-446-200	\$50,500	\$40,000
Utilities-Fuel	01-201-31-460-200	\$420,000	\$315,000
TOTAL		\$835,500	\$628,788
MISCELLANEOUS & STATUTORY EXPENDITURES			
PERS	01-201-36-471-532	\$891,900	\$971,552
Social Security	01-201-36-472-533	\$650,000	487,500
Defined Contributions Retirement Prog	01-201-36-475-536	\$10,000	7,500
PFRS	01-201-36-473-534	\$1,467,200	\$1,583,660
TOTAL		\$3,019,100	\$3,050,212
Salaries & Wages Adjustment Account	01-201-37-480-501	-	-
Compensated Absences	01-201-38-485-110	\$110,000	\$50,000
Interlocal agreement - Registrar	01-201-47-600-200	-	-
DEFERRED CHARGES & RESERVE FOR UNCOLLECTED TAXES			
Def. Charge – Ord. 00-09 Rec. Fac. Contr.	01-201-46-886-596	\$27,701	\$-
Reserve for Tax Appeals	01-201-46-886-667	\$330,000	\$-
Def. Charge - Ord. 07-06 Various Rd. Imp.	01-46-887-531	\$30,000	\$-
Reserve for Uncollected Taxes	01-201-50-899-200	\$2,225,000	\$-
TOTAL		\$2,612,701	\$-
GRANTS	G-02-41	\$88,266	\$-
SUBTOTAL		\$29,159,274	\$20,804,907
Capital Improvements Fund	01-201-44-900-200	\$150,000	\$175,000

Cap. Improv. Fund-Fire Emer Equip.	01-201-44-900-230	\$165,000	\$-
TOTAL		\$315,000	\$175,000
Debt Service Total		\$4,238,081	\$3,380,863
TOTAL OPERATING BUDGET		\$33,712,355	\$24,360,770
SOLID WASTE DISTRICT BUDGET			
Solid Waste S&W	26-201-55-500-100	\$113,719	\$85,289
Solid Waste O.E. All Other	26-201-55-500-200	\$223,350	\$167,513
Contractual Services	26-201-55-500-514	\$960,000	\$720,000
Disposal Fees	26-201-55-500-548	\$680,000	\$510,000
TOTAL		\$1,977,069	\$1,482,802

Adopted: June 12, 2019

Adopted this 12th day of June, 2019
and certified as a true copy of an original.

Diane Curcio, Acting Township Clerk