

Township of West Milford

Passaic County, New Jersey

~ Resolution 2019 – 093 ~

RESOLUTION OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC, STATE OF NEW JERSEY AUTHORIZING THE EMERGENCY TEMPORARY AUTHORIZATIONS PRIOR TO THE ADOPTION OF THE 2019 BUDGET

WHEREAS, Local budget law N.J.S.A. 40A:4-1 states in part, in addition to temporary appropriations necessary for the period prior to the adoption of the budget and regular appropriations, the governing body may, by resolution adopted by a 2/3 vote of the full membership thereof, make emergency temporary appropriations for any purposes for which appropriations may lawfully be made for the period between the beginning of the current fiscal year and the date of the adoption of the budget for said year and,

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of West Milford that the following:

1. The Township Council hereby authorizes the emergency authorization to be included in the 2019 temporary budget until adoption of 2019 budget by a 2/3 vote of the Governing Body.
2. The Township's 2019 adopted budget shall include these appropriations.

APPROPRIATION	ACCOUNT NUMBER	2018 BUDGET AS ADOPTED	2019 TEMPORARY BUDGET
Administrator S&W	01-201-20-100-100	\$192,928	\$120,000
Administrator O.E.	01-201-20-100-200	\$92,965	\$46,947
TOTAL		\$285,893	\$166,947
Township Mayor & Council S&W	01-201-20-105-100	\$34,000	\$17,170
Township Mayor & Council O.E.	01-201-20-105-200	\$2,400	\$1,212
TOTAL		\$36,400	\$18,382
Information Technology S&W	01-201-20-140-100	\$136,630	\$68,998
Information Technology O.E.	01-201-20-140-200	\$49,750	\$25,124
TOTAL		\$186,380	\$94,122
Legal O.E.	01-201-20-155-200	\$329,000	\$166,145
General Services S&W	01-201-20-161-100	\$4,000	\$2,020
General Services O.E.	01-201-20-161-200	\$279,500	\$141,148
TOTAL		\$283,000	\$143,168
Engineering S&W	01-201-20-165-100	\$294,291	\$148,617
Engineering O.E.	01-201-20-165-200	\$66,800	\$33,734
TOTAL		\$361,091	\$182,351
Insurance, Other	01-201-23-210-200	\$1,018,000	\$700,000
Insurance, Group	01-201-23-220-200	\$3,239,725	\$40,905
Health Benefit Waiver	01-201-23-230-200	\$81,000	\$40,905
TOTAL		\$4,338,725	\$2,376,966
Clerk S&W	01-201-20-120-100	\$296,899	\$149,934
Clerk O.E.	01-201-20-120-200	\$19,350	\$9,772
TOTAL		\$316,249	\$159,706

Elections S&W	01-201-20-146-100	\$1,500	\$758
Elections O.E.	01-201-20-146-200	\$13,800	\$6,969
TOTAL		\$15,300	\$7,727
Treasurer S&W	01-201-20-130-100	\$268,073	\$135,377
Treasurer O.E.	01-201-20-130-200	\$34,683	\$17,515
TOTAL		\$302,756	\$152,892
Annual Audit	01-201-20-135-200	\$40,000	-
Annual Audit Additional Services	01-201-20-135-200	\$25,000	\$25,000
TOTAL		\$65,000	\$25,000
Tax Collector S&W	01-201-20-145-100	\$191,512	\$96,714
Tax Collector O.E.	01-201-20-145-200	\$58,282	\$29,432
TOTAL		\$249,794	\$126,146
Tax Assessor S&W	01-201-20-150-100	\$214,843	\$108,496
Tax Assessor O.E.	01-201-20-150-200	\$28,340	\$18,439
TOTAL		\$243,183	\$126,935
PLANNING BOARD O.E.	01-201-21-180-200	\$20,025	\$20,025
Planning, Comp. S&W	01-201-21-181-100	\$138,526	\$69,956
Planning, Comp. O.E.	01-201-21-181-200	\$21,175	\$21,175
TOTAL		\$159,701	\$91,131
Zoning Administration S&W	01-201-21-185-100	\$84,978	\$42,914
BOARD OF ADJUSTMENT O.E.	01-201-21-186-200	\$28,275	\$28,275
Historic Preservation S&W	01-201-20-175-100	\$1,560	\$788
Historic Preservation O.E.	01-201-20-175-200	\$500	\$253
TOTAL		\$2,060	\$1,041
Building S&W	01-201-22-195-100	\$372,610	\$188,168
Building O.E.	01-201-22-195-200	\$27,100	\$13,686
TOTAL		\$399,710	\$201,854
Environmental Commission S&W	01-201-22-196-100	\$2,000	\$1,010
Environmental Commission O.E.	01-201-22-196-200	\$890	\$890
TOTAL		\$2,890	\$1,900
Police Patrol S&W	01-201-25-240-100	\$4,716,378	\$2,381,771
Police Patrol O.E.	01-201-25-240-200	\$158,349	\$79,966
Police Patrol-Purchase of Police Vehicles	01-201-25-240-900	-	-
Police Detective S&W	01-201-25-241-100	\$691,568	\$349,242
Police Administration S&W	01-201-25-242-100	\$509,145	\$257,118
Police Communication S&W	01-201-25-243-100	\$348,559	\$176,022
Police Comm. O.E.	01-201-25-243-400	\$12,500	\$6,313
Police Specials S&W	01-201-25-244-100	\$36,000	\$18,180
Police Specials O.E.	01-201-25-244-200	\$8,975	\$4,532
TOTAL		\$6,481,474	\$3,273,144
Emergency Management S&W	01-201-25-252-100	\$5,000	\$2,500
Emergency Management O.E.	01-201-25-252-200	\$32,500	\$16,413
TOTAL		\$37,500	\$18,913

First Aid - WMFAS Contributions	01-201-25-260-200	\$108,500	\$54,793
First Aid - UGLFAS Contributions	01-201-25-260-200	\$45,750	\$23,104
TOTAL		\$154,250	\$77,896
Aid To Vol. Fire Co.	01-201-25-255-200	\$90,000	\$45,450
Fire Prevention Bureau S&W	01-201-25-265-100	\$156,697	\$79,132
Fire Prevention Bureau O.E.	01-201-25-265-200	\$14,600	\$7,373
Fire Co. Admin. S&W	01-201-25-266-100	\$9,090	\$4,590
Fire Co. Admin. O.E.	01-201-25-266-200	\$294,150	\$148,546
LOSAP	01-201-25-267-200	\$130,000	-
TOTAL		\$694,537	\$285,091
DPW Streets & Roads S&W	01-201-26-290-100	\$1,833,412	\$925,873
DPW Streets & Roads O.E.	01-201-26-290-200	\$449,800	\$327,149
DPW Buildings & Grounds S&W	01-201-26-291-100	\$56,320	\$28,442
DPW Buildings & Grounds O.E.	01-201-26-291-200	\$87,450	\$44,162
DPW Snow Removal S&W	01-201-26-294-100	\$250,000	\$250,000
DPW Snow Removal O.E.	01-201-26-294-200	\$541,797	\$541,797
DPW Vehicle Maintenance S&W	01-201-26-315-100	\$359,449	\$181,522
DPW Vehicle Maintenance O.E.	01-201-26-315-200	\$277,000	\$200,000
TOTAL		\$3,855,228	\$2,498,945
Public Health S&W	01-201-27-330-100	\$229,511	\$115,903
Public Health O.E.	01-201-27-330-200	\$31,340	\$15,827
Vital Statistics S&W	01-201-27-331-100	\$8,790	\$4,439
Vital Statistics O.E.	01-201-27-331-200	\$11,250	\$5,681
Housing Standard Bureau O.E.	01-201-27-332-441	\$8,000	\$4,040
Environmental Health S&W	01-201-27-335-100	\$224,906	\$113,578
Environmental Health O.E.	01-201-27-335-200	\$56,896	\$40,000
Animal Control S&W	01-201-27-340-100	\$106,926	\$53,998
TOTAL		\$677,619	\$353,465
Recreation Programs S&W	01-201-28-370-100	\$270,893	\$136,801
Recreation Programs O.E.	01-201-28-370-200	\$125,000	\$63,125
Recreation.-Bubbling Springs S&W	01-201-28-371-100	\$238,594	\$120,490
Recreation.-Bubbling Springs O.E.	01-201-28-371-200	\$66,000	\$66,000
Recreation.-Admin. S&W	01-201-28-372-100	\$162,236	\$81,929
Recreation.-Admin. O.E.	01-201-28-372-200	\$11,605	\$5,861
Recreation.-Community Center S&W	01-201-28-374-100	\$113,440	\$57,287
Recreation.-Community Center O.E.	01-201-28-374-200	\$28,250	\$14,266
Recreation.-Parks Maintenance S&W	01-201-28-375-100	\$300,283	\$151,643
Recreation.-Parks Maintenance O.E.	01-201-28-375-200	\$103,500	\$103,500
Senior Citizen Services S&W	01-201-28-376-100	\$42,876	\$21,652
Senior Citizen Services O.E.	01-201-28-376-200	\$9,750	\$4,924

TOTAL		\$1,472,427	\$827,478
Veteran's Bureau S&W	01-201-20-172-100	\$1,321	\$667
Veteran's Bureau O.E.	01-201-20-172-200	\$150	\$76
TOTAL		\$1,471	\$743
Celebration of Public Events O.E.	01-201-30-420-200	\$10,000	\$5,050
Mass Transportation S.W	01-201-30-432-100	\$48,324	\$24,404
Mass Transportation O.E.	01-201-30-432-200	\$12,600	\$6,363
TOTAL		\$60,924	\$30,767
Library S&W	01-201-29-390-100	\$500,000	\$252,500
Library O.E.	01-201-29-390-200	\$495,972	\$247,986
TOTAL		\$995,972	\$500,486
Municipal Court S&W	01-201-43-490-100	\$282,095	\$142,458
Municipal Court O.E.	01-201-43-490-200	\$21,150	\$10,681
Municipal Court Prosecutor S&W	01-201-43-491-101	\$38,000	\$19,190
Municipal Court Prosecutor O.E.	01-201-43-491-200	\$100	\$51
TOTAL		\$341,345	\$172,379
Utilities-Electricity	01-201-31-430-200	\$159,050	\$80,320
Utilities-Street Lights	01-201-31-435-200	\$63,500	\$32,068
Utilities-Telephone	01-201-31-440-200	\$142,500	\$71,963
Utilities-Natural Gas	01-201-31-446-200	\$50,500	\$25,503
Utilities-Fuel	01-201-31-460-200	\$420,000	\$212,100
TOTAL		\$835,500	\$421,953
MISCELLANEOUS & STATUTORY EXPENDITURES			
PERS	01-201-36-471-532	\$891,900	\$971,552
Social Security	01-201-36-472-533	\$650,000	\$328,250
Defined Contributions Retirement Prog	01-201-36-475-536	\$10,000	\$5,050
PFRS	01-201-36-473-534	\$1,467,200	\$1,583,660
TOTAL		\$3,019,100	\$2,888,512
Salaries & Wages Adjustment Account	01-201-37-480-501	-	-
Compensated Absences	01-201-38-485-110	\$110,000	-
Interlocal agreement - Registrar	01-201-47-600-200	-	-
DEFERRED CHARGES & RESERVE FOR UNCOLLECTED TAXES			
Def. Charge – Ord. 00-09 Rec. Fac. Contr.	01-201-46-886-596	\$27,701	\$-
Reserve for Tax Appeals	01-201-46-886-667	\$330,000	\$-
Def. Charge - Ord. 07-06 Various Rd. Imp.	01-46-887-531	\$30,000	\$-
Reserve for Uncollected Taxes	01-201-50-899-200	\$2,225,000	\$-
TOTAL		\$2,612,701	\$-
GRANTS	G-02-41	\$88,266	\$-
SUBTOTAL		\$29,159,274	\$15,464,042

Capital Improvements Fund	01-201-44-900-200	\$150,000	\$-
Cap. Improv. Fund-Fire Emer Equip.	01-201-44-900-230	\$165,000	\$-
TOTAL		\$315,000	\$-
Debt Service Total		\$4,238,081	\$3,099,863
TOTAL OPERATING BUDGET		\$33,712,355	\$18,563,904
SOLID WASTE DISTRICT BUDGET			
Solid Waste S&W	26-201-55-500-100	\$113,719	\$57,428
Solid Waste O.E. All Other	26-201-55-500-200	\$223,350	\$112,792
Contractual Services	26-201-55-500-514	\$960,000	\$484,800
Disposal Fees	26-201-55-500-548	\$680,000	\$343,400
TOTAL		\$1,977,069	\$998,420

Adopted: March 20, 2019

Adopted this 20th day of March, 2019
and certified as a true copy of an original.

Antoinette Battaglia, Township Clerk