

Township of West Milford
Passaic County, New Jersey

~ Resolution 2017 - 197 ~

RESOLUTION OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC AND STATE OF NEW JERSEY TO AMEND THE 2017 MUNICIPAL BUDGET AS INTRODUCED AND PREVIOUSLY AMENDED

WHEREAS, the local municipal budget for the year 2017 was approved on March 22, 2017 and amended on April 19, 2017 and

WHEREAS, the public hearing on said budget amendments has been held as advertised, and

WHEREAS, it is desired to further amend said approved budget,

NOW, THEREFORE, BE IT RESOLVED, by a majority of the full membership the Governing Body of the Township of West Milford, Passaic County, that the following amendments to the introduced budget of 2017 be made:

RECORDED VOTE:	(Erik				
	(Hensley	((
	(Wagner	((
AYES	(McGuinness	NAYS	(None	ABSTAIN	(None
	(Signorino		((
	(Lichtenberg		((

CURRENT FUND BUDGET		As Introduced	Amended 4-19-17	Amended 5-17-17
ANTICIPATED REVENUES				
1.	Surplus Anticipated	2,800,000		2,912,315.00
3.	Miscellaneous Revenues – Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services – Public and Private Revenues Offset with Appropriations	0	5,500	
	Distracted Driving Grant	20,000	0	
	NJ Dept of Agriculture – Gypsy Moth Grant			
	Total F Section	125,808.65	111,308.65	
3.	Miscellaneous Revenues – Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services – Other Special Items			
	Storm Recovery / Snow Removal Trust Surplus	0	70,000	
	Total G Section	502,582	572,582	
	Total Miscellaneous Revenue	5,515,380.65	5,570,880.65	
6.	Amount to be raised by Taxes for Support of Municipal Budget			
	a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	22,857,462.00	22,793,350.00	22,569,035.00
	Total General Revenues	33,275,899.65	33,267,287.65	33,155,287.65
8. GENERAL APPROPRIATIONS				
(A)	Operations within “CAPS”			
	Division of Assessment			
	Other Expenses	16,965	20,965	
	Autumn Lights Festival			
	Other Expenses	3,000	0	

	Municipal Land Use Law - Planning Board Other Expenses	40,025	20,025	
	Division of Comprehensive Planning Other Expenses	21,075	18,575	
	Board of Adjustment Other Expenses	33,250	28,250	
	Division of Streets and Roads Salaries and Wages	1,725,000	1,720,000	
	Health and Human Services – Housing Standards Board Other Expenses	18,000	8,000	
	Division of Environmental Health Other Expenses	103,138	56,526	
	Unclassified – Utilities /Bulk Purchases Natural Gas	38,900	58,900	
	Total Operations within “CAPS”	22,619,863	22,563,751	
(A)	Operations Excluded from “CAPS” Public and Private Programs Offset by Revenues ROID Grant Local Share	0	4,000	
	Distracted Driver Grant	0	5,500	
	N.J. Dept of Agriculture – Gypsy Moth Grant	20,000	0	
	Total Public and Private Programs Offset by Revenues	140,818.65	130,318.65	
	Total Operations Excluded from “CAPS”	1,387,871.65	1,377,371.65	
(C)	Capital Improvements Excluded from “CAPS” Purchase of Brine Truck Various Road Improvements	0 274,739	70,000	162,739
	Total Capital Improvements Excluded from “CAPS”	509,739	579,739	467,739
	Total General Appropriations for Municipal Purposes Excluded from “CAPS”	5,648,890.65	5,708,390.65	5,596,390.65
	Total General Appropriations	33,275,899.65	33,267,287.65	33,155,287.65

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for his certification of the 2017 Local Municipal Budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:4-9, be published in the Herald News, in the issue of May 21, 2017, and that said publication contain notification of public hearing on said amendment to be held at the Municipal Building on June 7, 2017, at 6:30 o'clock p.m.

IT IS HEREBY CERTIFIED that the Amended Budget hereto and hereby made a part hereof is a true copy of the Amended Budget approved by resolution of the Governing Body on the 17th day of May, 2017.

Adopted: May 17, 2017

Adopted this 17th day of May, 2017
and certified as a true copy of an original

Antoinette Battaglia, Township Clerk

IT IS HEREBY CERTIFIED that the Adopted Budget Amendment annexed hereto and hereby made a part of the 2017 Budget is a copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statement contained herein are in proof and the total of anticipated revenues equal the total of appropriations.

Certified by me this 18th day of May 2017

Antoinette Battaglia, Township Clerk