

STATE OF NEW JERSEY

DEPARTMENT OF COMMUNITY AFFAIRS  
DIVISION OF LOCAL GOVERNMENT SERVICES

TRENTON, N.J.

August 18, 2010

Certification of Approved and Amended Budget

Township of West Milford  
County of Passaic

It is hereby certified that the approved budget as amended complies with the requirements of the law, and approval is given pursuant to N.J.S.A. 40A: 4-79. The attached amendment(s) must be incorporated into the adopted budget, two copies of which must be submitted to the Division.

Department of Community Affairs  
For the Director,  
Division of Local Government Services

By: 

Christine M. Zapicchi, Chief  
Bureau of Financial Regulation and  
Assistance

RECEIVED

AUG 30 2010

TOWNSHIP CLERK  
TWP. OF WEST MILFORD

This is original Solid Waste Budget adopted 8/18/2010. Tenaiole sent Copies to DCA; DCA notified Tenaiole that numbers were wrong. Thereafter Tenaiole corrected the numbers and sent:

## 2010 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

① Res. for Amend Solid Waste Budget  
② Res. to Adopt Solid Waste Budget as Amended.  
Both Res's were adopted at the Sept 15, 2010 Mtg.

MUNICIPALITY: Township of West Milford COUNTY: Passaic

<u>Bettina Bieri</u> Mayor's Name	<u>12/31/11</u> Term Expires
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Municipal Officials	
<u>Antoinette Battaglia</u> Municipal Clerk	{ <u>January 1, 2006</u> Date of Orig. Appt. <u>C - 1245</u> Cert No.
<u>Rita DeNivo</u> Tax Collector	<u>T - 1360</u> Cert No.
<u>Arthur Magnotti</u> Chief Financial Officer	<u>NO148</u> Cert No.
<u>Charles J. Ferraioli, Jr.</u> Registered Municipal Accountant	<u>388</u> Lic No.
<u>Fred Semrau</u> Municipal Attorney	

### Official Mailing Address of Municipality

Township of West Milford  
1480 Union Valley Road  
West Milford, New Jersey 07480

Fax #: (973) 728-2704

### Governing Body Members

Name	Term Expires
<u>Marilyn Lichtenberg</u>	<u>12/30/2010</u>
<u>Robert E. Nolan</u>	<u>12/30/2010</u>
<u>Denial Jurkovic</u>	<u>12/30/2011</u>
<u>Philip Weisbecker, Jr.</u>	<u>12/30/2011</u>
<u>Michael Ramaglia</u>	<u>12/30/2012</u>
<u>Joseph Smolinski</u>	<u>12/30/2012</u>

Pursuant to Public Law 2000, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determine shall become part of the municipal budget and subject approval by the director."

Please attach this completed budget form to your 2010 Solid Waste Budget Resolution mail to:

Director, Division of Local Government Services  
Department of Community Affairs  
P.O. Box 803  
Trenton, NJ 08625

**New Jersey Department of Community Affairs  
Division of Local Government Services**

**Budget Approval of a Solid Waste Collection District**

**(P.L. 2000, c.126)**

1. Please describe the services provided by the Solid Waste Collection District (SWCD) '( example collection, disposal, tipping fees, etc.):

Solid Waste Collection, disposal, tipping fees and recycling

2. What percent of your municipality is serviced by the district? 100%  
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary).

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

N/A

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

Contractual: Refuse Collection ; Waste Management January 1, 2010 to December 31, 2014 \$5,744,028.  
Trinity Recycling of New Jersey, Inc. January 1, 2007 to December 31, 2011; \$270,000.  
Waster Management; Disposal Costs Oct. 1, 2009 to September 30, 2014; \$3,963,000.

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

Yes, Employees operate Recycling Center

2010  
SOLID WASTE DISTRICT COLLECTION BUDGET

Municipal Budget of the \_\_\_\_\_ Township \_\_\_\_\_ of \_\_\_\_\_ West Milford \_\_\_\_\_, County of \_\_\_\_\_ Passaic \_\_\_\_\_ for the Fiscal Year 2010.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the \_\_\_\_\_ 19th \_\_\_\_\_ day of \_\_\_\_\_ May \_\_\_\_\_, 2010 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this \_\_\_\_\_ 19th \_\_\_\_\_ day of \_\_\_\_\_ May \_\_\_\_\_, 2010

Antoinette Battaglia  
Clerk  
1480 Union Valley Road  
Address  
West Milford, New Jersey 07480  
Address  
(973) 728-2710  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this \_\_\_\_\_ 19th \_\_\_\_\_ day of \_\_\_\_\_ May \_\_\_\_\_, 2010  
Charles J. Ferraioli, Jr. \_\_\_\_\_  
Registered Municipal Accountant  
401 Wanaque Avenue \_\_\_\_\_  
Address  
Pompton Lakes, N. J. 07442  
Address  
(973) 835-7900  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this \_\_\_\_\_ 19th \_\_\_\_\_ day of \_\_\_\_\_ May \_\_\_\_\_, 2010  
Arthur Magnotti \_\_\_\_\_  
Chief Financial Officer

DO NOT USE THESE SPACES

**CERTIFICATION OF ADOPTED BUDGET**  
(Do not advertise this Certification form)  
It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.  
STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services  
Dated: \_\_\_\_\_ 2010 By: \_\_\_\_\_

**CERTIFICATION OF APPROVED BUDGET**  
It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, an approval is given pursuant to N.J.S. 40A:4-79.  
STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services  
Dated: \_\_\_\_\_ 2010 By: \_\_\_\_\_

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

The changes or comments which follow must be considered in connection with further action on this budget.

Township of West Milford, County of Passaic

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Municipal Budget of the Township of West Milford, County of Passaic for the Fiscal year 2010

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2010;

Be it Further Resolved, that said Budget be published in the Herald News

In the issue of May 23, 2010

The Governing Body of the Township of West Milford does hereby approve the following as the Budget for the year 2010:

RECORDED VOTE

(Insert last name)

Ayes ( WEISBECKER  
( SMOLINSKI  
( RAMAGLIA  
( NOLAN  
( LICHTENBERG  
(  
Nays ( JURKOVIC  
(  
(  
(  
Absent (NONE  
(

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Township of West Milford, County of Passaic, on May 19, 2010.

A hearing on the Budget and Tax Resolution will be held: The Municipal Building, on June 16, 2010 at 7:30 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.

**SOLID WASTE COLLECTION DISTRICT BUDGET**

Township of West Milford

REVENUES FROM SOLID WASTE COLLECTION DISTRICT		Anticipated		Realized in
		2010	2009	Cash in 2009
Operating Surplus Anticipated		100,000.00	119,283.00	119,283.00
Total Operating Surplus Anticipated		100,000.00	119,283.00	119,283.00
RESERVE FOR RECYCLING		144,176.00	228,000.00	228,000.00
Amount to be Raised by Taxation for Support of Solid				
Waste Collection District		1,956,376.00	2,418,950.00	2,421,682.89
Total - Solid Waste Collection District Budget		2,200,552.00	2,766,233.00	2,768,965.89

# SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
DEFERRED CHARGES:				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employees' Retirement System							
Social Security System (O.A.S.I.)							
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)							
Judgements							
Deficit in Operations in Prior Years				XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)				XXXXXXXXXX			XXXXXXXXXX
Total - Solid Waste Collection District Budget		2,200,552.00	2,766,233.00		2,766,233.00	2,734,005.39	



SECTION 2 - UPON ADOPTION FOR YEAR 2010  
(Only to be included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the GOVERNING BODY of the TOWNSHIP  
of WEST MILFORD, County of PASSAIC that the budget hereinbefore set forth is hereby  
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$ 1,906,376.00 (item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

RECORDED VOTE  
(insert last name)

( SMOLINSKI  
( RAMAGLIA  
Ayes ( NOLAN  
( LICHTENBERG  
( JURKOVIC  
(

(  
(  
Nays ( NONE  
(  
(

Abstained { NONE

Absent { WEISBECKER

SUMMARY OF REVENUES and APPROPRIATIONS

1. General Revenues

Surplus Anticipated		47,394.00
Miscellaneous Revenues Anticipated		144,176.00
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT		1,906,376.00
TOTAL REVENUES		2,097,946.00
3. General Appropriations		
Operations		2,097,946.00
Deferred Charges		
Statutory Expenditures		
Judgement		
Deficit in Operations in Prior Years		
Surplus (General Budget)		
TOTAL APPROPRIATIONS		2,097,946.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 18th day of  
August 2010. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared  
in the 2010 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 18th day of August 2010, [Signature], Clerk.