

2023 MUNICIPAL DATA SHEET OF A SOLID WASTE COLLECTION DISTRICT

(MUST ACCOMPANY 2023 BUDGET)

MUNICIPALITY: TOWNSHIP OF WEST MILFORD COUNTY: PASSAIC

<u>Michele Dale</u> Mayor's Name	<u>December 31, 2023</u> Term Expires
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Governing Body Members	
Name	Term Expires
<u>Michael Chazukow</u>	<u>12/31/2023</u>
<u>David Mardsen</u>	<u>12/31/2023</u>
<u>Ada Erik</u>	<u>12/31/2024</u>
<u>Marilyn Lichtenberg</u>	<u>12/31/2024</u>
<u>Kevin Goodsir</u>	<u>12/31/2025</u>
<u>Matthew P. Conlon</u>	<u>12/31/2025</u>

Municipal Officials	
<u>William Senande</u> Municipal Clerk	<u>2/3/2020</u> Date of Orig. Appt.
<u>Rita DeNivo</u> Tax Collector	<u>C-1446</u> Cert. No.
<u>Ellen Mageean</u> Chief Financial Officer	<u>T-1360</u> Cert. No.
<u>James Cerullo</u> Registered Municipal Accountant	<u>N-1742</u> Cert. No.
<u>Fred Semrau</u> Municipal Attorney	<u>415</u> Lic. No.

Official Mailing Address of Solid Waste Collection District

Township of West Milford
1480 Union Valley Road
West Milford, NJ 07480

Fax #: 973-728-2704

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director".

**New Jersey Department of Community Affairs
Division of Local Government Services**

**Budget Approval of a Solid Waste Collection District
(P.L. 2001, c. 126)**

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

Solid Waste Collection, disposal, tipping fees and recycling.

2. What percentage of your municipality is serviced by the district?

100%

If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget, and reasons to expand the district (attach additional documentation if necessary).

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

N/A

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

Contractual: Refuse Collection; Suburban Disposal January 1, 2020 to December 31, 2024 \$11,112,000.00; Waste Mangement; Disposal Costs September 1, 2019 to August 31, 2024; \$4,003,750.

5. Do the employees of the district provide any other services in the municipality other than trash removal? If so, please explain.

Yes - Employees operate Recycling Center.

2023
SOLID WASTE COLLECTION DISTRICT BUDGET

Solid Waste Collection District Budget of the TOWNSHIP of WEST MILFORD, County of PASSAIC for the Fiscal Year 2023.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

19th day of April, 2023
 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 19th day of April, 2023

clerksoffice@westmilford.org
 Clerk
1480 Union Valley Road
 Address
West Milford, NJ 07480
 Address
973-728-2710
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 19th day of April, 2023

jcerullo@w-cpa.com
 Registered Municipal Accountant
401 Wanaque Avenue
 Address

Pompton Lakes, NJ 07442
 Address
973-835-7900 ext. 212
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 19th day of April, 2023

treasurer@westmilford.org
 Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: _____, 2023

By: _____

SOLID WASTE COLLECTION DISTRICT BUDGET RESOLUTION

Section 1.

Solid Waste Collection District Budget of the TOWNSHIP of WEST MILFORD, County of PASSAIC for the Fiscal Year 2023

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2023;

Be it Further Resolved, that said Budget be published in the Herald News

in the issue of April 25th, 2023

The Governing Body of the TOWNSHIP of WEST MILFORD does hereby approve the following as the Budget for the year 2023:

RECORDED VOTE

(Insert last name)

Ayes

Erik
Chazukow
Lichtenberg
Goodsir
Conlon
Marsden

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the TOWNSHIP of WEST MILFORD, County of PASSAIC, on April 19th, 2023.

A Hearing on the Budget and Tax Resolution will be held at Township of West Milford, on May 17th, 2023 at 6:30 o'clock PM at which time and place objections to said Budget and Tax Resolution for the year 2023 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Appropriation "CAPS"

N.J.S.A. 40A:4-45.44 through 45.47 established a formula that limits increase in each local unit's 'Amount to be Raised by Taxation'. The Tax Levy Cap for the year 2023 is calculated as follows:

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation for Special District Purpose:		3,292,605
Less: Prior Year Capital Improvement Fund & Down Payments:		
Less: Prior Year Deferred Charges to Future Taxation Unfunded:		
Net Prior Year Tax Levy for Special District Tax for Cap Calculation:		3,292,605
Plus: 2% CAP Increase		65,852
Adjusted Tax Levy Prior to Exclusion		<u>3,358,457</u>
Exclusions:		
Changes in Debt Service & Existing County Leases		
Allowable Pension Increases		
Allowable Health Benefit Increases		
Capital Imp. Fund and/or Down Payment on Improvements		
Deferred Charges to Future Taxation Unfunded		
Total Exclusions		-
Less: Cancelled or Unexpended Exclusions		
Adjusted Tax Levy		<u>3,358,457</u>
Additions:		
New Ratables - Increase on Valuations	10,343	
CAP Bank Utilized in Current Year		
Maximum Allowable Amount to be Raised by Taxation		<u>3,368,800</u>
Amount to be Raised by Taxation for Municipal Purposes		<u>3,368,165</u>
Amount of Levy CAP Remaining		<u>635</u>

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System					-		-
Social Security System (O.A.S.I.)					-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)					-		-
					-		-
					-		-
					-		-
Judgements					-		XXXXXXXXXX
Deficit in Operations in Prior Years				XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)				XXXXXXXXXX	-		XXXXXXXXXX
Total Solid Waste Collection District Appropriations		3,518,165.00	3,342,605.00	-	3,342,605.00	3,257,446.13	85,158.87

