

Township of West Milford

Passaic County, New Jersey

~ Resolution 2020 – 161 ~

RESOLUTION OF THE TOWNSHIP OF WEST MILFORD, COUNTY OF PASSAIC, STATE OF NEW JERSEY AUTHORIZING THE ADOPTION OF THE 2020 MUNICIPAL BUDGET- AS AMENDED

WHEREAS the Township Council has completed its review of the General Fund Budget , revised the proposal from the Administration where it deemed necessary, and held the required public hearings.

NOW THEREFORE BE IT RESOLVED by the Township Council of the Township of West Milford of the County of Passaic that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$22,498,533 (Item 2 below) for municipal purposes, and
 - (b) _____ (Item 3 below) for school purposes in Type 1 School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
 - (c) _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18:9-3) and the certification to the County Board of taxation of
 - (d) \$148,150.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
 - (e) \$1,045,736 (Item 5 below) Minimum Library Tax
- the following summary of general revenues and appropriations.

| | | | |
|---------------|----------------|-------------|------------------|
| | (Erik | (| Abstained (NONE |
| | (Pegel | (| (|
| RECORDED VOTE | (Lichtenberg | (| |
| | Ayes (Goodsir | Nays (NONE | |
| | (Gross | (| (NONE |
| | (Gerst | (| Absent (|

SUMMARY OF REVENUES

| | | | |
|---|--|----------|----------------------|
| 1 General Revenues | | | |
| Surplus Anticipated | | 08-100 | 4,524,239.00 |
| Miscellaneous Revenues Anticipated | | 40004-10 | 6,390,671.99 |
| Receipts from Delinquent Taxes | | 15-499 | 1,100,000.00 |
| 2 AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11) | | 07-190 | 22,498,533.00 |
| 3 AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY: | | 07-195 | |
| Item 7, Sheet 42 | | | |
| Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14) | | 07-191 | |
| 4 To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY: | | 07-191 | |
| Item 6(b), Sheet 11 (N.J.S.A. 40a:4-14) | | | |
| 5 AMOUNT TO BE RAISED BY TAXATION FOR MINIMUM LIBRARY LEVY | | 07-192 | 1,045,736.00 |
| Total Revenues | | 40000-00 | 35,559,179.99 |

SUMMARY OF APPROPRIATIONS

| | | |
|---|----------|----------------|
| 6 GENERAL APPROPRIATIONS: | xxxxxx | xxxxxxxxxxxxxx |
| Within "CAPS" | xxxxxx | xxxxxxxxxxxxxx |
| (a&b) Operations including Contingent | 30001-00 | 23,510,481.94 |
| (e) Deferred Charges and Statutory Expenditures – Municipal | 30004-00 | 3,216,000.00 |
| (g)Cash Deficit | 46-885 | |
| Excluded from "CAPS" | xxxxxxx | xxxxxxxxxxxxxx |
| (a) Operations – Total Operations Excluded from "CAPS" | 60023-00 | 1,502,687.17 |
| (c)Capital Improvements | 60002-00 | 542,400.00 |
| (d) Municipal Debt Service | 60003-00 | 4,468,341.00 |
| (e)Deferred Charges – Municipal | 60024-00 | 44,269.88 |
| (f)Judgements | 37-480 | |
| (n)Transferred to Board of Education for Use of Local Schools (NJSA 40A:48-17.1 & 17.3) | 29-405 | |
| (g)Cash Deficit | 46-885 | |
| (k)For Local District School Purposes | 60008-00 | |
| (m)Reserve for Uncollected taxes (include Other Reserves if any) | 50-899 | 2,275,000.00 |
| 7 SCHOOL APPROPRIATIONS – TYPE I SCHOOL DISTRICTS ONLY (NJSA 40A:4-13) | 60010-00 | |
| Total Appropriations | 30000-00 | 35,559,179.99 |

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 20th day of May, 2020. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2020 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Adopted: May 20, 2020

Adopted this 20th day of May, 2020
and certified as a true copy of an original.

William Senande, Township Clerk