

# State of New Jersey Local Government Services

Year:	2019	Municipal User	Friendly B	udget	
MUNICIPALITY:	1615 West Milford Towns	hip - County of Passaic			Adopted
Municode:	1615		Filename:	1615 fba 2019.xls	m
	Website:	westmilford.org			
	Phone Number:	General de Control of the Control of	973-728-7000		<u> </u>
	Mailing Address:		1480 Union Valley	Road	
Email the UFB if no	t using Outlook	Municipality:	West Milford	State: NJ Zip:	07480
	Mayor		The state of the s		# continues allowantes and the first terms of the f
First Name	Middle Name	Last Name	Term Expires	Business Email	
Michele		Dale	12/31/2019	Dale@WestMilford.org	
	Chief Administr	ative Officer	_		
Robert		Casey		TwpAdministrator@WestMilfo	ird.org
	<b>Chief Financial</b>	Officer	_		
Ellen		Mageean		Treasurer@WestMilford.org	
	<b>Municipal Clerk</b>		_		
Diane		Curcio		ClerksOffice@WestMilford.org	
	Registered Mun	icipal Accountant	-		
James		Cerullo		kimmycer@optonline.net	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Pete		McGuinness	12/31/2019	McGuinness@WestMilford.org	
Andie		Pegel	12/31/2020	Pegel@WestMilford.org	
Ada		Erik	12/31/2021	Erik@WestMilford.org	
Lou		Signorino	12/31/2019	Signorino@WestMilford.org	
Particia		Gerst	12/31/2020	Gerst@WestMilford.org	
Marilyn		Lichtenberg	12/31/2021	Lichtenberg@WestMilford.org	
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## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2019 Calandan V D						,	
2018 Calendar Year Proper			<del>_</del>		Current Year 2019 Budge		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	<u>Tax Levy</u>	Total Levy	Taxpayer Impact		<i>₽</i>	
Municipal Purpose Tax	0.824	\$22,569,035.00	21.95%	\$1,992.55	Municipal Purpose Tax	ESTIMATED	\$22,504,035.00
Municipal Library	0.036	\$995,972.00	0.97%	\$87.93		ESTIMATED	\$1,007,594.00
Municipal Open Space	0.005	\$148,017.00	0.14%	\$13.07		ESTIMATED	\$148,030.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.036	\$1,791,290.00	1.74%	\$158.15	Other Special Districts (total levies)	ESTIMATED	\$1,791,290.00
Local School District	2.021	\$55,376,021.00	53.86%	\$4,891.40	Local School District	ESTIMATED	\$56,386,282.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.789	\$21,626,228.89	21.04%	\$1,909.31	County Purposes	ESTIMATED	\$20,920,582.08
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.011	\$300,308.11	0.29%	\$26.51	County Open Space	ESTIMATED	\$302,304.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	3.722	\$102,806,872.00	100.00%	\$9,078.92	Total ESTIMATED amount to be raised by taxes	3	\$103,060,117.08
Total Taxable Valuation as of	October 1, 2018	\$2,741,062,700.00			Revenue Anticipated, Excluding Tax Levy		10,969,774.00
(To be used to calculate the current year tax rat	te)				Budget Appropriations, before Reserve for Unco	llected Taxes	3,253,403.00
Current Year Average Residential Ass	sessment	\$242,000.00			Total Non-Municipal Tax Levy		\$79,548,488.08
	=				Amount to be Raised by Taxes - Before RUT		\$71,832,117.08
	Prior Y	ear to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		\$1,591,080.70
			<u> </u>		Total Amount to be Raised by Taxes		\$73,423,197.78
	Commonico	<u>1 - Municip</u> al Purposes	Tay Data				4.0,120,120,170
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT		97.83%
					% of Tax Conections used to Calculate ROT		97.83%
	0.824	0.849	3.03%	j			
					If % used exceeds the actual collection % then		
	Comparison	<u>1 - Municipal Purposes</u>	s Tax Levy	<b>†</b>	reference the statutory exception used		
•	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$22,569,035.00	\$22,504,035.00	-0.29%		Tax Collections - ACTUAL as of Prior Year		
	-				Total Tax Revenue, Collections CY 2018		101,120,588.13
		t on Avg. Residential T	<u> [ax Payment (Mun</u>	icipal Purposes Onl	Total Tax Levy, CY 2018		102,806,872.00
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2018		98.36%
	\$1,992.55	\$2,054.58	3.11%				
	Ψ1,772.33	Ψ2,007,00	5.1170	Ψ02.03	Delinquent Taxes - December 31, 2018		\$3,697,685.03
				CIL ATIED 4	Definquent taxes - December 51, 2016		45,077,005.05
				Sheet UFB-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility Garbage District	Utility	Utility	Wility	Utility	Utility
08	Surplus	27.57%	\$918,536.66	\$3,331,622.34	\$4,250,159.00	\$4,191,839.00		\$58,320,00		VIVE CONTRACT	4.30 (0.20)		
08	Local Revenue	-17.76%	(\$328,757.67)	\$1,851,167.67	\$1,522,410.00	\$1,452,410.00	The Grades	\$70,000.00		N 175 F 1844	1 ( S. 15 ( S. 15 ( S. 15)	e etiyaa Dagilaysa	
	State Aid (without offsetting appropriation)	0.00%	\$0,00	\$3,161,715.00	\$3,161,715.00	\$3,161,715.00		Valence (Alberta)		The Market Control	1		etaja airula, Ter
. 08	Uniform Construction Code Fees	-21.32%	(\$94,817.00)	\$444,817.00	\$350,000.00	\$350,000.00		Maria Maria Maria	Control of the Control	2, 4 1			1.0
	Special Revenue Items w/ Prior Written Consent									,	ı		fl
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0,00	\$0.00	*		1. J. 14			1 1	MARINE.
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0,00	\$0.00	\$0.00	\$0.00		F 4 4 4 4 4 1 1 4 1	of Asia		1.		1.00
10	Public and Private Revenue	-73.00%	(\$114,732.27)	\$157,172.27	\$42,440.00	\$42,440.00				1 444			
08	Other Special Items	30.28%	\$227,616.50	\$751,753.50	\$979,370.00	\$979,370.00		100	+				4,5
15	Receipts from Delinquent Taxes	-14,10%	(\$180,573.32)	\$1,280,573.32	\$1,100,000.00	\$1,100,000.00			**************************************				
	Amount to be raised by taxation							,		<u> </u>		•	18
07	Local Tax for Municipal Purposes	6.41%	\$1,464,523.07	\$22,830,801.93	\$24,295,325.00	\$22,504,035.00		\$1,791,290.00	44.4				
07	Minimum Library Tax	1.17%	\$11,622.00	\$995,972.00	\$1,007,594.00	\$1,007,594.00							San S
54	Open Space Levy Tax	0.00%	\$0.00	\$148,017.00	\$148,017.00	\$0.00	\$148,017.00						***
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		1,440, 15,74	•		***************************************		
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	5.45%	\$1,903,417.97	\$34,953,612.03	\$36,857,030.00	\$34,789,403.00	\$148,017.00	\$1,919,610,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING	G FUNDS).	
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	FRIENDLY BUDGET SEC			TO TO SE	MINIMICALLY (ALC)	JULIATING	ronds)	<del></del>								
FCOA		Budgeted Pos Full-Time Par		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility Garbage District	Utility	Utility	Utility	Utility	Utility
20	General Government			#DIV/0!	\$2,588,921.00		\$2,588,921.00	\$2,588,921,00				11.15 as 45.13 (4.13)				
21	Land-Use Administration		200	#DIV/0!	\$284,996.00	10000000000000000000000000000000000000	\$284,996.00	\$284,996.00						e gja sudstanji tr		
22	Uniform Construction Code		N 1 4 7 7 7	#DIV/0!	\$391,510.00		\$391,510.00	\$391,510.00		Terminal terminal distriction						STATE STATE
23	Insurance		5,5 5,55	#DIV/0!	\$4,213,850.00		\$4,213,850.00	\$4,213,850.00			March Agent And				. Paris in the	arine jange
25	Public Safety			#DJV/0!	\$8,332,145.00	44. 14. 1 (4.4)	\$8,332,145.00	\$8,332,145.00					A CONTRACTOR OF THE STATE OF			
26	Public Works			#DIV/0!	\$3,705,228.00		\$3,705,228.00	\$3,705,228.00			Jakon Sandrak,				14 St. 18 18 18 18 18 18 18 18 18 18 18 18 18	44 11 44 44
27	Health and Human Services			#DIV/0!	\$682,235.00	11 11 11 11 11 11 11	\$682,235.00	\$682,235.00						3 1 mm - 10 2	THE RESIDENCE	
28	Parks and Recreation	1		#DIV/0!	\$1,519,523.00	79.3499, 93	\$1,519,523.00	\$1,519,523.00		* * * * * * * * * * * * * * * * * * * *	The Administration of					
29	Education (including Library)			#DIV/0!	\$1,007,594.00		\$1,007,594.00	\$1,007,594.00					Harris No. 2015			
30	Unclassified		•	#DIV/0!	\$2,640,244.00	14	\$2,640,244.00	\$720,634.00		1.00	\$1,919,610.00		. Taka 200	100	1.0	*
31	Utilities and Bulk Purchases			#DIV/0!	\$820,350.00		\$820,350.00	\$820,350,00			7.0		7 8 15 75 75			
32	Landfill / Solid Waste Disposal	1		#DIV/0!	\$0,00		\$0,00						1,14,34,14		***************************************	
35	Contingency			#DIV/0!	\$0.00		\$0.00						1 2 12 1			
36	Statutory Expenditures			#DIV/0!	\$3,159,000.00		\$3,159,000.00	\$3,159,000.00								1
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services	ĺ		#DIV/0!	\$0.00		\$0,00				** . *					
43	Court and Public Defender	<u> l</u>		#DIV/0!	\$308,387.00		\$308,387.00	\$308,387.00								
44	Capital			#DIV/0!	\$270,000.00		\$270,000.00	\$270,000.00						·	1.1	
45	Debt			#DIV/0!	\$4,505,030,00		\$4,505,030.00	\$4,505,030,00	And the second		14 M 4 4 2		19.4 (19.7)		2.7	
46	Deferred Charges			#DIV/0!	\$30,000.00		\$30,000.00	\$30,000.00			4.2		2.7 6 7 5 5 7			
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00		1 1 1 1		11 88 11 11		1.2			
50	Reserve for Uncollected Taxes			#DIV/0!	\$2,250,000.00		\$2,250,000.00	\$2,250,000.00			27.5					
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	0.00	0.00	#DIV/0!	\$36,709,013,00	\$0.00	\$36,709,013.00	\$34,789,403.00	\$0.00	\$0.00	\$1,919,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

#### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-ro	Funne V. reductions	Structural Imbalance Offices	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Cor	mment/Explanation	
			NONE					
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#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax As	sessments - Taxable Pro	perties (October 1, 2018 Valu	<u>e)</u>	Property Tax Asses	ssments - Exempt Pr	operties (October 1, 2018 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	1,098	\$69,399,300.00	2.53%	15A Public Schools	24	\$52,745,000.00	18.77%
2 Residential	9,854	\$2,389,459,300.00	87.17%	15B Other Schools		\$0.00	0.00%
3A/3B Farm	344	\$48,119,200.00	1.76%	15C Public Property	406	\$155,291,800.00	55.27%
4A Commercial	278	\$190,758,100.00	6.96%	15D Church and Charities	32	\$26,286,400.00	9.36%
4B Industrial	29	\$42,015,100.00	1.53%	15E Cemeteries & Graveyards	8	\$793,500.00	0.28%
4C Apartments	2	\$1,543,600.00	0.06%	15F Other Exempt	153	\$45,836,300.00	16.31%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	2	\$100.00	0.00%				
Total	11,607	\$2,741,294,700.00	100.00%	Total	623	\$280,953,000.00	100.00%
Average Ratio (%), Assessed to T Equalized Valuation, Taxable Pro		90.68% \$3,023,042,236.44		Percentage of Exempt vs.			
***************************************				Non-Exempt Properties	10.25%		
Total # of property tax appe	als filed in 2018	County Tax Board	99.00				
		State Tax Court	0.00				
Number of 2018 County Tax Boa	ard decisions appealed to T	Tax Court	1.00				
Number of pending property tax	appeals in State Tax Court		120.00				
Amount paid out by municipality	for tax appeals in 2018		\$24,587.32				

	Prior Budget Year's Payme	ents in Lieu of Tax (	(PILOT) - 5 Year	r Exemption	ns/Abatements	
		# of	PILOT	_		Taxes if Billed in Full
}	_	Parcels	Billing/Rev	enue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption	1		\$865.40	\$2,585,300.00	\$97,000.46
I	Dwelling Exemption			ŀ		
J	Dwelling Abatement				r ji ji ki sakat r	
K	New Dwelling/Conversion Exemption		44.444			
L	New Dwelling/Conversion Abatement		* * *		19.71 % TS ++ 1 . 1	
N	Multiple Dwelling Exemption					
0	Multiple Dwelling Abatement					
	Total 5 Yr Exemptions/Abatements	1		865.40	2,585,300.00	97,000.46

#### USER FRIENDLY BUDGET SECTION

Fright Springer (1974)   1974									I	ong Term	Tax Exemptions									
Fig. 6 sep-spect (red support of the plane	Prior Budget Ye	ar's Pavments in L	ieu of Tax (PILOT	') - Long Term Tax	Exemptions	Prior Budget Year	's Pavments in Li	eu of Tax (PILOT) - L	Long Term Tax Exe	mptions	Prior Budget Ye	r's Payments in Li	eu of Tax (PILO)	T) - Long Term Ta	x Exemptions	Prior Budget	Year's Payments in L	en of Tax (PILOT	) - Long Term Tax E	<u>xemption</u> s
Control   Cont	Project Name	(use drop-down	ı	Assessed Value	In Fuli		(use drop-down	ı		In Full		(use drop-down	PILOT Billing	Assessed Value	In Full		(use drop-down	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate
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		- Column Total	0.00	0.00	0.00	Total Long Torm Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	is - Column Total	\$0,00	\$0.00	\$0,00
	Mark "X" if Grand Total	1	ii —									1				Total Long Term Exempti	OBS - GRAND TOTA	L \$0,00		

Sheet UFB-6 Sheet UFB-6C

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	36,623.00	\$33,871.00	\$0.00	\$160.00	\$0.00	\$2,592.00
Supervisory Staff (Department Heads & Managers)	8.00	0.00	1,068,570.90	\$875,644.90	\$0.00	\$91,648.00	\$49,669.00	\$51,609.00
Police Officers (Including Superior Officers)	44.00	0.00	8,350,058.04	\$5,529,907.04	\$524,596.00	\$1,629,664.00	\$564,021.00	\$101,870.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	79.00	31.00	8,616,831.96	\$5,933,795.67	\$408,100.00	\$784,111.29	\$973,890.00	\$516,935.00
All Other Non-Union Employees not listed above	8.00	101.00	1,369,454.82	\$1,062,241.17	\$3,000.00	\$92,385.65	\$125,299.00	\$86,529.00
Totals	139.00	139.00	19,441,538.72	\$13,435,459.78	\$935,696.00	\$2,597,968.94	\$1,712,879.00	\$759,535.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

**YES** 

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost			Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employée	
A.A. TO I TO TO THE ACT OF THE PARTY OF THE	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	33.00	\$9,579.64	\$316,128.12	26.00	\$9,638.31	\$250,596.06
Parent & Child	11.00	\$15,326.18	\$168,587.98	10.00	\$15,266.40	\$152,664.00
Employee & Spouse (or Partner)	20.00	\$21,686.40	\$433,728.00	25.00	\$21,855.84	\$546,396.00
Family	46.00	\$25,535.48	\$1,174,632.08	47.00	\$26,530.21	\$1,246,919.87
Employee Cost Sharing Contribution (enter as negative - )			(\$649,790.04)			
Subtotal	110.00		\$1,443,286.14	108.00		\$2,196,575.93
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0 (10)	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	6	\$9,864.00	\$59,184.00	7	\$10,753.71	\$75,275.97
Parent & Child	3	\$15,612.00	\$46,836.00	3	\$15,792.00	\$47,376.00
Employee & Spouse (or Partner)	. 8	\$22,752.00	\$182,016.00	15	\$24,001.60	\$360,024.00
Family	12	\$26,628.00	\$319,536.00	11	\$26,940.00	\$296,340.00
Employee Cost Sharing Contribution (enter as negative - )			(\$18,562.00)			
Subtotal	29.00		\$589,010.00	36.00		\$779,015.97
GRAND TOTAL	139.00		\$2,032,296.14	144.00		\$2,975,591.90

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

		Gross Davis of			eck applicable	Individual		
Organization/Individua	als Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Employment Agreement		
Township Clerk		112.50	\$23,292.72	Agreement	X	Agreement		
Chief Financial Officer		36.50	\$8,236.55		X			
Court Administrator		31.50	\$6,007.43		Х			
Director of Community Services 8	Recreation	36.75	\$1,699.25		X			
Non-alligned employees - Superv		1326.00	\$95,929.49	_	Х			
Other Non-Union Employees		294.36	\$25,275.15		X			
Guild Clerical		1466.50	\$451,402.19		Se Navasa Princip			
Department of Public Works		2965.00	\$256,763.72	X				
Police		2558.00	\$367,269.61	X				
					10.75			
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	Totals	8827.11	\$1,235,876.11					
	Total Funds Reserved a		\$100,000.00	•				
	Total Funds App	ropriated in 2019	\$200,000.00					

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt				Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$545,650.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$437,950.00			
0			\$0.00	Bonds - Principal	\$3,055,000.00	\$3,145,000.00	\$3,325,000.00	\$6,490,000.00
0			\$0.00	Bonds - Interest	\$446,870.00	\$354,449.00	\$259,374.00	\$1,048,580.00
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest	\$19,560.00	\$17,241.00	\$14,002.00	\$42,653.00
0			\$0.00					
0			\$0.00	Total	\$4,505,030.00	\$3,516,690.00	\$3,598,376.00	\$7,581,233.00
Municipal Purposes								
Debt Authorized	\$1,018,194.36		\$1,018,194.36	Total Principal	\$3,600,650.00	\$3,145,000.00	\$3,325,000.00	\$6,490,000.00
Notes Outstanding	\$14,597,695.00	\$679,955.41	\$13,917,739.59		\$904,380.00	\$371,690.00	\$273,376.00	\$1,091,233.00
Bonds Outstanding	\$18,295,000.00		\$18,295,000.00	% of Total Current Year Budget	12.27%			
Loans and Other Debt	:		\$0.00			1		
			Description	Debt Not Listed Above				
Total (Current Year)	\$33,910,889.36	\$679,955.41	\$33,230,933.95	Total Guarantees - Governmental			9. 1	
				Total Guarantees - Other				
				Total Capital/Equipment Leases		AN CONTRACTOR	9	
Population (2010 census)	25,850			Total Other				
Per Capita Gross Debt	\$1,311.83			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	1
Per Capita Net Debt							FICH	
Fei Capita Net Debt	\$1,285.53			Rating		<b>AA</b> +		
3 Yr. Average Property Valuation		\$3,006,626,361.33		Year of Last Rating		2016		
, , , , , , , , , , , , , , , , , , , ,	=	\$5,000,020,5011.55		   Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prop	erty Valuation	1.11%		1 2 V	3	<u> </u>	<del></del>	
	•	······································		Sheet UFB-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
No.						4.5
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						1.45
				*.		

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Wanaque Valley Sewerage Authority	
Township of West Milford Volunteer Fire (	Companies (6)

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each ce	ell)			